



CITY OF SANTA FE

DATE: August 15, 2025

TO: Governing Body
Finance Committee
Quality of Life Committee
Andy Hopkins, Budget Officer

VIA: Henri Hammond-Paul, Community Health and Safety Director *H-H-P*
Marcella Apodaca, Business Operations Manager *Marcella Apodaca*

FROM: Kyle Morgan, Emergency Management Coordinator & Interim Director *Kyle Morgan*

ITEM AND ISSUE:

Request Approval of a Budget Amendment Resolution (BAR) in the Total Amount of \$224,394 to Re-Appropriate Agency's Unused One-Time funding from the FY25 Budget to FY26. These Funds will be Used for Wildfire Detection and Planning. (Kyle Morgan, Emergency Interim Director; klmorgan@santafenm.gov)

BACKGROUND AND SUMMARY:

The City of Santa Fe Office of Emergency Management received FY25 funding for the following projects. Due to procurement and contract approval timelines, both projects will need to be carried over into FY26.

1. Wildfire identification thermal camera installation at McClure Dam

This funding is for the purchase and installation of a thermal video surveillance system at McClure dam with a viewshed of the lower extent of the Santa Fe Municipal Watershed. This will aid in early detection and triangulation of potential wildfire starts to support rapid decision making and resource allocation. The contract is approved to form by the City and the Vendor as of 7/28/2025.

2. Continuity of Operations and Distribution Management Planning

Procurement is complete, and work has begun with a vendor under FY25 PO 22506142. This funding will need to be carried over into FY26 to continue work on these critical planning documents.

ACTION REQUESTED:

The Community Health and Safety Department/Emergency Management requests the approval of the Carryforward Request.

Account

Fund	100	GENFUND	Acct	100-15-13-2850-000-00-000-510300-	
Org	1002850	GFEmrgMgmt	Acct name	Professional Contracts	<input type="button" value="Account Notes"/>
Object	510300	Prfsl Cntr	Type	Expense	Status Active
Project	<input type="button" value=""/>		Rollup	GFEMC	<input checked="" type="checkbox"/> EmergencyMgmtCNT
			Sub-Rollup	<input type="button" value=""/>	
			<input type="checkbox"/> MultiYr Fund		

4 Year Comparison Current Year History 4 Year Graph History Graph

Yr/Per 2025/01	Fiscal Year 2025	Fiscal Year 2024	Fiscal Year 2023	Fiscal Year 2026
Original Budget	.00	.00	.00	7,000.00
Transfers In	240,000.00	.00	.00	.00
Transfers Out	-7,816.00	.00	.00	.00
Revised Budget	232,184.00	.00	.00	7,000.00
Actual (Memo)	7,789.50	.00	.00	.00
Encumbrances	.00	.00	.00	.00
Requisitions	.00			.00
Available	224,394.50	.00	.00	7,000.00
Percent used	3.35	.00	.00	.00

