




City of Santa Fe, New Mexico

Memorandum



DATE: August 8, 2025

TO: Governing Body

Via: Elisa Montoya, Community Development Director 
EDM

FROM: Loretta Olguin, Business Operations Manager

ACTION REQUESTED:

Request approval of a Budget Amendment Resolution (BAR) in the total amount of \$78,285 to re-appropriate Midtown Redevelopment Agency unused one-time funding from the FY25 budget to the FY26 budget.

ITEM AND ISSUE:

This BAR seeks reauthorization of the unused balance in the amount of \$78,285 from the MRA's FY25 one-time funding to the FY26 budget. These funds will be used for Midtown Engagement Partners to support the implementation of policies, create art installations and host events at Midtown.

Signature: Elisa D. Montoya

Elisa D. Montoya (Aug 21, 2025 14:17:53 MDT)

Email: edmontoya1@santafenm.gov

Account

Fund	<input type="text" value="212"/>	...	ECON DEV	▼
Org	<input type="text" value="2120128"/>	...	MetroRedev	▼
Object	<input type="text" value="510340"/>	...	Oth Cnsltg	▼
Project	<input type="text"/>	...		▼

4 Year Comparison

Current Year

Histor

Yr/Per 2025/01	Fiscal Year 2025	
Original Budget	<input type="text" value=".00"/>	<input type="checkbox"/>
Transfers In	<input type="text" value="250,000.00"/>	<input type="checkbox"/>
Transfers Out	<input type="text" value="-35,000.00"/>	<input type="checkbox"/>
Revised Budget	<input type="text" value="215,000.00"/>	
Actual (Memo)	<input type="text" value="136,713.29"/>	<input type="checkbox"/>
Encumbrances	<input type="text" value="35,152.88"/>	<input type="checkbox"/>
Requisitions	<input type="text" value=".00"/>	<input type="checkbox"/>
Available	<input type="text" value="43,133.83"/>	
Percent used	<input type="text" value="79.94"/>	