



CITY OF SANTA FE

DATE: July 16, 2025

TO: Emily Oster, Finance Director
Andy Hopkins, Budget Officer

VIA: Henri Hammond-Paul, Community Health and Safety Director *H. Hammond-Paul*
Marcella Apodaca, Business Operations Manager *Marcella Apodaca*

FROM: Christa Hernandez, Youth and Family Services Program Manager *Christa Hernandez*

ITEM AND ISSUE:

Request approval to re-appropriate funding from FY25 in the amount of \$1,000,000.00 into FY26 that was allocated for the Mayors for a Guaranteed Income Program.

BACKGROUND AND SUMMARY:

Mayors for a Guaranteed Income (MGI) was founded in June 2020 in Stockton, CA. Mayors across the nation, including Mayor Alan Webber, came together on this network to implement guaranteed income projects across the country to lift up adults in these communities. A guaranteed income is an unconditional monthly cash payment given directly to individuals meant to supplement, rather than replace, the existing social safety net services available to these individuals.

In 2021 the City of Santa Fe received a grant for \$500,000 from MGI to help young student parents enrolled at Santa Fe Community College. The work continued with an additional \$500,000 in American Rescue Plan Act (ARPA) funding that was approved by Mayor Webber and the City Council in 2022. This third year of MGI is supported through one time funding provided by the City of Santa Fe in the amount of \$1,000,000.00.

The goal of the Santa Fe MGI project is to assist young parents attain their educational goals so that they can provide a stable income for themselves and their families in the future. This funding will target up to one hundred (100) young parents, making less than 80% of the Average Median Income (about \$63,700 for a family of two or \$79,600 for a family of four) enrolled in a degree, certificate, apprenticeship, or GED program at the Santa Fe Community College (SFCC).

ACTION REQUESTED:

The Community Health and Safety Department requests the approval of the Carryforward Request.

Account

Fund	240	COMDEV	Acct	240-30-10-1150-122-00-000-510400-	
Org	2400122	Hum Svcs	Acct name	Grants and Services Account Notes	
Object	510400	GrantsSvcs	Type	Expense	Status Active
Project			Rollup	CDHSC	HumanServicesCNT
			Sub-Rollup		
			<input type="checkbox"/> MultiYr Fund		

4 Year Comparison

Current Year History 4 Year Graph History Graph

Yr/Per 2025/01	Fiscal Year 2025	Fiscal Year 2024	Fiscal Year 2023	Fiscal Year 2026
Original Budget	8,386,421.00	2,739,650.00	1,282,002.00	2,602,950.00
Transfers In	8,251,259.00	5,983,471.00	5,140,967.72	.00
Transfers Out	-2,065,244.00	-583,682.00	-140,967.72	.00
Revised Budget	14,572,436.00	8,139,439.00	6,282,002.00	2,602,950.00
Actual (Memo)	4,188,665.89	4,166,712.14	1,184,124.80	.00
Encumbrances	4,466,645.10	.00	.00	-19,356.20
Requisitions	.00			3,596,709.00
Available	5,917,125.01	3,972,726.86	5,097,877.20	-974,402.80
Percent used	59.40	51.19	18.85	137.43

Account Inquiry [CITY OF SANTA FE] > Account Detail > Journal Additional Comments

Line	6		
Org	2400122	Human Services	
Object	510400	Grants and Services	
Project			
Account	240-30-10-1150-122-00-000-510400-		
Acct desc	Grants and Services		
Line desc	YFD OneTime CC 02/26/25 #9hh		
Eff date	02/28/2025	Trans type	5
Ref1	COM	Budget year	2025
Ref2/3/4	YFD	T	YFD OT BAR
Amount	1,000,000.00	Over budget	N

Org Object Project Account
 Account Description

Posted	YR/Per	Journal	Eff Dt	Post Date	Src	Ref1	Project String	PO/Ref2	Ref3	Ref4	Amount	Check #	War
Y	2025/12	512083	06/02/25	06/10/25	BUA	COM		YFD	T	VAWABDGT	20,000.00		
Y	2025/11	513780	05/23/25	05/29/25	BUA	COM		YFD	T	YFDEMGSHL	1,900,000.00		
Y	2025/10	513904	04/30/25	05/05/25	BUA	COM		YFD	T	MICRO COMM	2,000,000.00		
Y	2025/08	583357	02/28/25	03/04/25	BUA	COM		YFD	T	YFD OT BAR	150,000.00		
Y	2025/08	583357	02/28/25	03/04/25	BUA	COM		YFD	T	YFD OT BAR	1,375,000.00		
Y	2025/08	583357	02/28/25	03/04/25	BUA	COM		YFD	T	YFD OT BAR	30,000.00		
Y	2025/08	583357	02/28/25	03/04/25	BUA	COM		YFD	T	YFD OT BAR	125,000.00		
Y	2025/08	583357	02/28/25	03/04/25	BUA	COM		YFD	T	YFD OT BAR	158,000.00		
Y	2025/08	583357	02/28/25	03/04/25	BUA	COM		YFD	T	YFD OT BAR	1,000,000.00		
Y	2025/08	583357	02/28/25	03/04/25	BUA	COM		YFD	T	YFD OT BAR	250,000.00		
Y	2025/08	583357	02/28/25	03/04/25	BUA	COM		YFD	T	YFD OT BAR	350,000.00		
Y	2025/05	550241	11/05/24	11/13/24	BUA	COM		YFD	T	MOTELLEASE	743,259.00		
Y	2025/02	521366	08/16/24	08/20/24	BUA	COM		YFD	T	Consuelo's	150,000.00		

Log # {Finance use <u>only</u> } :	
Journal # {Finance use <u>only</u> } :	

City of Santa Fe, New Mexico BUDGET AMENDMENT RESOLUTION (BAR)

DEPARTMENT / DIVISION NAME				DATE	
Community Health and Safety/Youth and Family Division				7/15/2025	
ITEM DESCRIPTION	ORG	OBJECT	PROJECT	INCREASE	DECREASE
<u>EXPENDITURES</u>				<i>{enter as <u>positive</u> #}</i>	<i>{enter as <u>negative</u> #}</i>
Grants and Services	2400122	510400		1,000,000.00	
<u>REVENUES</u>				<i>{enter as <u>negative</u> #}</i>	<i>{enter as <u>positive</u> #}</i>

JUSTIFICATION: *(use additional page if needed)*
 --Attach supporting documentation/memo

	\$ 1,000,000	\$ -
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Re-appropriate grant funding from FY2025 to FY2026.

<i>{Complete section below if BAR results in a net change to ANY Fund}</i>	
	Fund Balance
Fund(s) Affected	Increase/(Decrease)
TOTAL:	0

Marcella Apodaca Prepared By <i>{print name}</i>	7/15/2025 Date	<i>{Use this form for Finance Committee/ City Council agenda items ONLY}</i>	<i>Andy Hopkins</i> Budget Officer	07/16/2025 Date
Division Director Signature <i>{optional}</i> 	07/16/2025 Date	CITY COUNCIL APPROVAL City Council Approval Date: <input style="width: 100px; height: 20px;" type="text"/>	<i>Emily K. Oster</i> Finance Director <i>{≤ \$5,000}</i>	07/23/2025 Date
Department Director Signature Date	Date	Agenda Item #: <input style="width: 100px; height: 20px;" type="text"/>	City Manager <i>{≤ \$60,000}</i> Date	Date