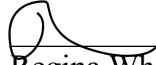


Date: July 14, 2025

To: Governing Body

Via: 
 Regina Wheeler, Public Works Department Director

From: Romella Glorioso-Moss, PhD, CPM, Complete Streets Capital Projects Manager *RGM*

ACTION:

Request for Approval of a Budget Adjustment Resolution (BAR) to Allocate Road Impact Fees in the Total Amount of \$1,220,000 to FY2026 Revenue and Expenses for the Completion of the Guadalupe Street Reconstruction Project (Romella Glorioso-Moss, rsglorioso-moss@santafenm.gov)

BACKGROUND AND SUMMARY:

The construction of the Guadalupe St. Reconstruction Project has been fully funded to date by a Federal Highway Safety Improvement Program (HSIP) grant for \$10M with no City match. The project was a result of the road safety audit conducted in 2014 funded by HSIP – a federal-aid program with a purpose to achieve a significant reduction in traffic fatalities and serious injuries on all public roads. The substantial completion date for roadway construction is August 30, 2025.

During the construction, several issues were identified and remedied including archeological assessment of an old stormwater channel and artifacts, replacing failed storm drainpipes, installing missing foundation under sidewalks, replacing leaking water valves, adding irrigation for new landscaping, etc. The cost of this additional scope was approximately \$334,000 for design and construction management and \$886,000 for construction. This BAR will cover those costs. See table below for a breakdown of the City’s share of costs for this project.

HSIP also does not pay for landscaping on roadway projects. Staff is securing quotes for construction of extensive landscaping improvements and will return to Governing Body for another BAR from Roadway Impact Fees for this work, estimated to cost \$1,200,000.

Guadalupe Street Reconstruction Project Cost Breakdown (including 8.1875% NMGRT)

PROJECT SCOPE	HSIP FUNDED	CITY FUNDING
Design and ROW Acquisition	\$1,000,000	
Construction	\$9,075,252	\$886,000
Construction Management	\$1,301,171	\$334,000
Landscape		\$1,200,000
Sub-Total	\$11,376,423	\$2,420,000
	82%	18%
Grand-Total	\$13,796,423	

The Guadalupe St. Reconstruction Project is included in the Impact Fee Capital Improvement Plan. The Roadway Impact Fee fund balance is approximately \$7,000,000 prior to this BAR.

The funding source is: Road Impact Fees
Fund Name/Number: CIP/Fund 232
Munis Org Name/Number: CIP ORG 3309980
Munis Expenditure Object Name/Number: WIP Construction/572970
Munis Revenue Object Name/Number: Roadways/Trails CIP/2320471
Project Ledger Number: ENG103300E

ATTACHMENTS:
BAR

