

# PUBLIC WORKS COMPLETE STREETS DIVISION



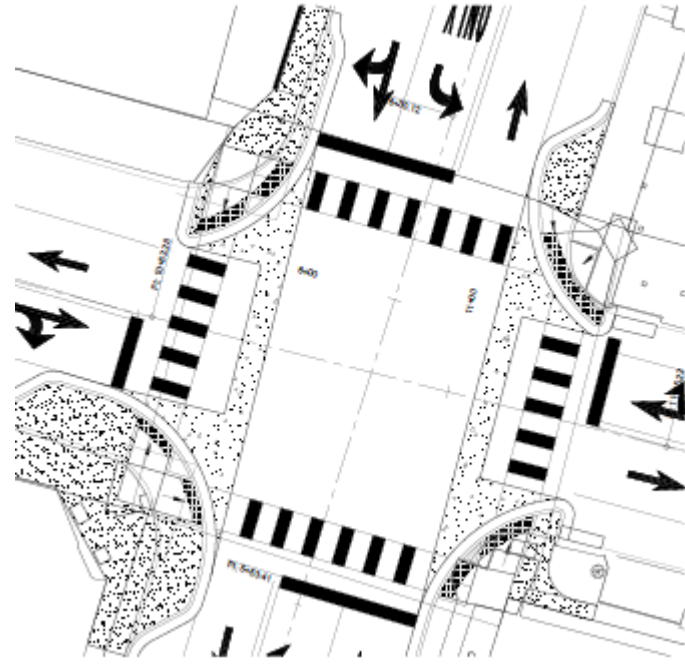
# ST. MICHAELS PED AND BIKE IMPROVEMENTS PROJECT

- SCOPE:
  - UPGRADES TO THE EXISTING TRAFFIC SIGNAL
  - ADA COMPLIANT SIDEWALK AND RAMPS
  - CROSSWALKS WITH PEDESTRIAN REFUGES
- CONSTRUCTION COST: \$600k
- Funding Sources
  - Legislative grant, City one time appropriation, operating budget



# SANDOVAL/MONTEZUMA IMPROVEMENTS PROJECT

- SCOPE: THE PROJECT CONSISTED OF THE FOLLOWING IMPROVEMENTS:
  - DECOMMISSIONING THE EXISTING TRAFFIC SIGNAL
  - ADA COMPLIANT SIDEWALK AND RAMPS
  - STREETLIGHTING UPGRADES
- CONSTRUCTION COST: \$700k
- FUNDING: ROAD IMPACT FEES



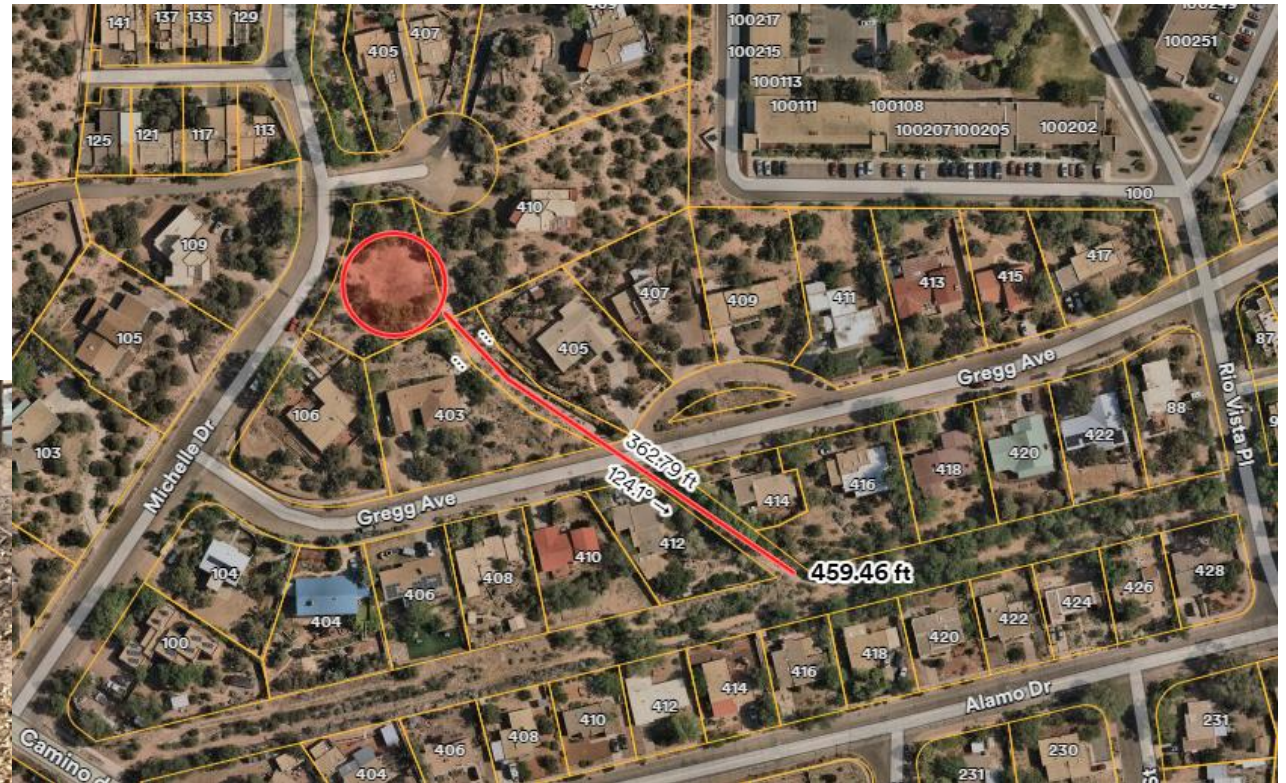
# CERRO GORDO BRIDGE REPLACEMENT

- SCOPE: REPLACEMENT OF THE EXISTING CERRO GORDO BRIDGE
- PROJECT COST: \$1M
- FUNDING – Still needed
- FINAL DESIGN: END OF 2025
- CONSTRUCTION COMPLETE: SUMMER 2026
- INTERIM MEASURES
  - RESTRICT BRIDGE LOAD TO 15 TONS



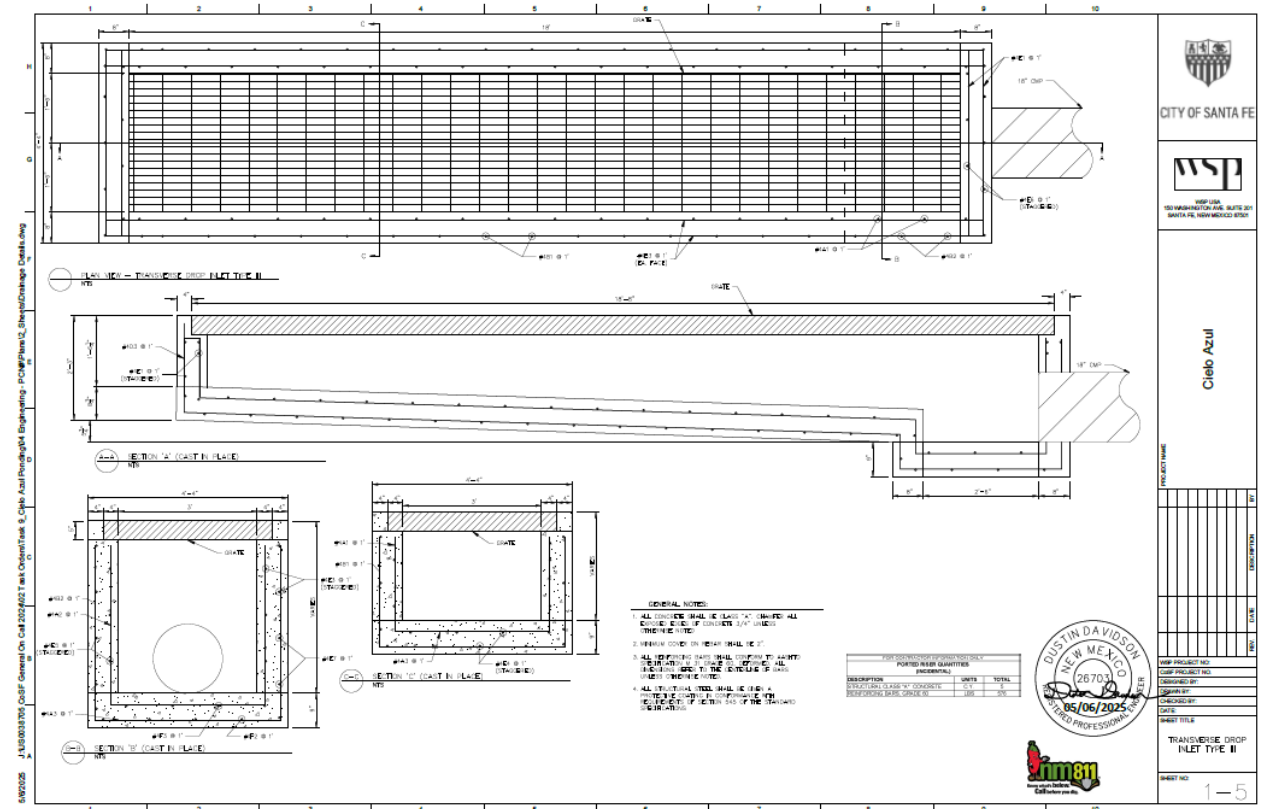
# RIO VISTA Drainage Improvements

- DREDGE THE SEDIMENT POND AND THE ARROYO AND THE ARROYO
- COST: \$63k
- Complete and ongoing maintenance



# CIELO AZUL STREET Drainage Improvements

- INSTALL A TRENCH DRAIN TO MITIGATE THE CLOGGING OF THE UNDERSIZED DROP INLET
- COST: \$40k
- Schedule: Fall 2025



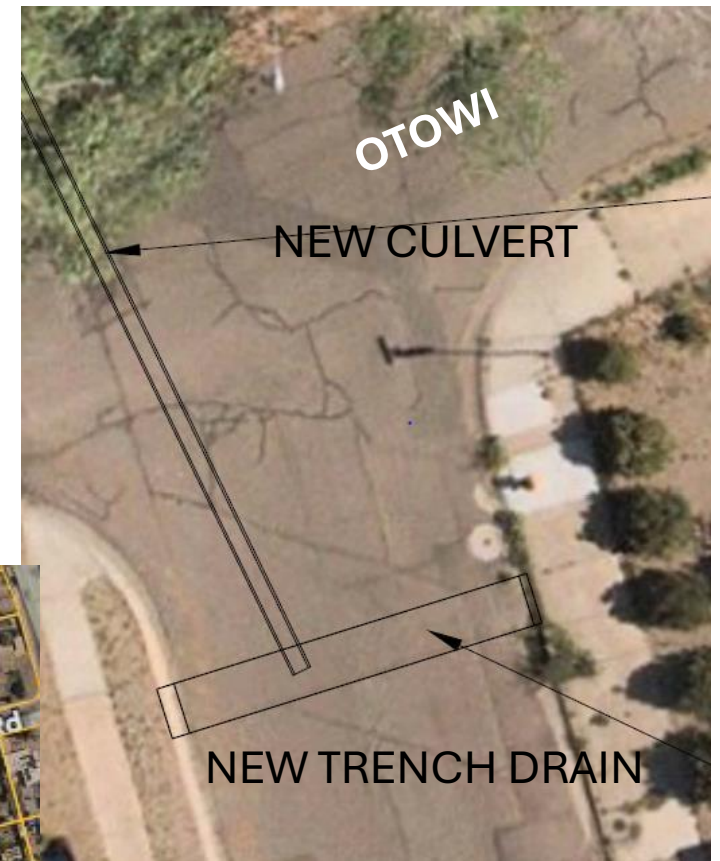
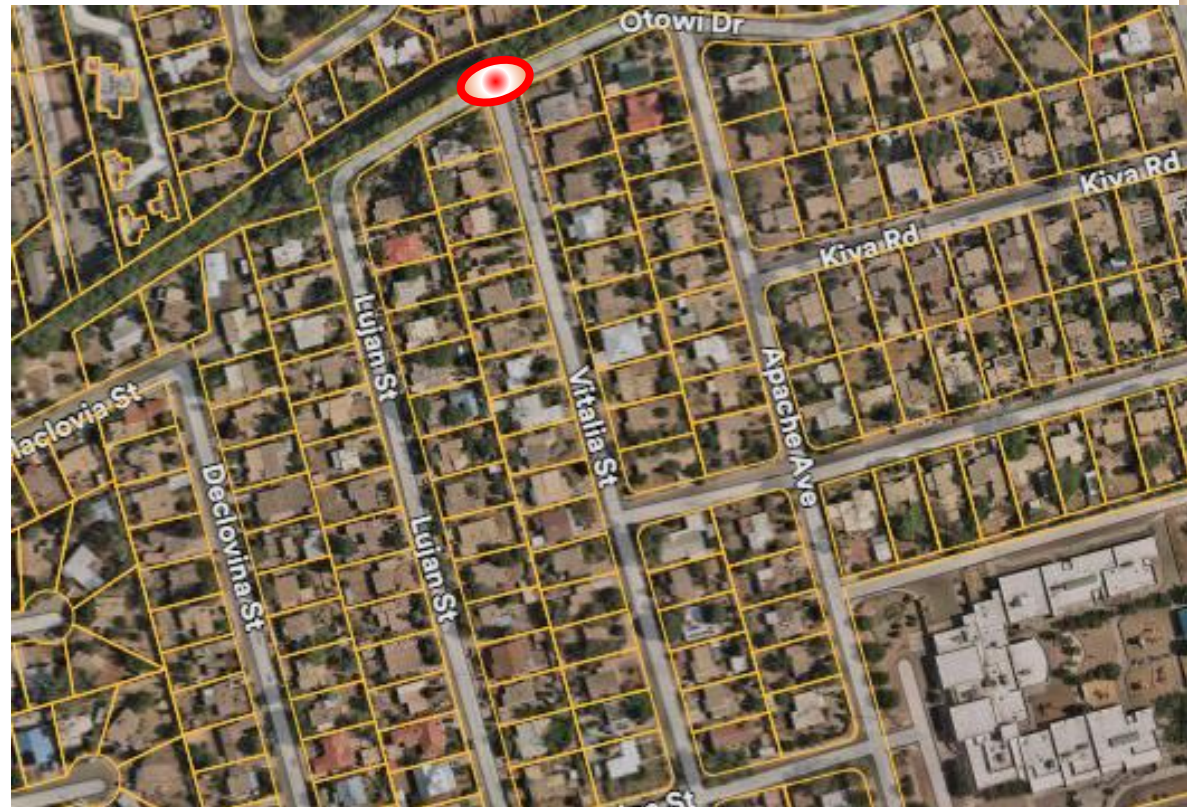
# CALLE NOPAL/ALAMEDA Drainage Improvements

- Private portion:
  - THE LOFTS WILL INSTALL A RISER AT THE HEADWORKS OF THEIR STORM SYSTEM AND UPGRADE THE STORM SYSTEM
- CITY portion
  - A SEDIMENT POND TO THE NORTH OF ALAMEDA
- Schedule and funding
  - Right of Way acquisition underway
  - Construction by Spring 2026



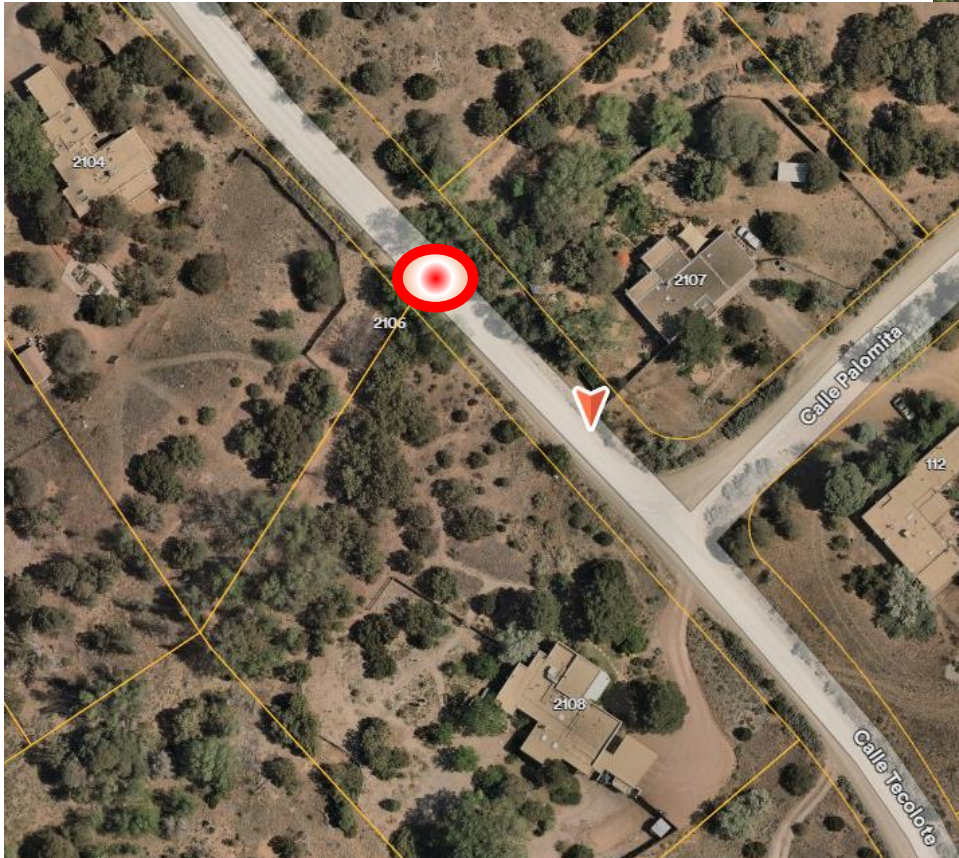
# OTOWI/ VITALIA Drainage Improvements

- INSTALL A TRANVERSE GRATE AND NEW OUTLET TO THE ACEQUIA
- COST: \$50k
- Schedule: Spring 2026



# CALLE TECOLOTE CULVERT CROSSING

- SCOPE: REMOVE AND REPLACE EXISTING CULVERTS TO CURRENT SEDIMENT LEVEL
- COST: \$50k
- Schedule: Under Construction



# PAVING PROJECTS COMPLETED IN FY2025

- RUFINA – ZAFARANO TO CALLE ATAJO
  - COST – \$655k
- HORNO ALLEY
  - COST - \$25K
- SOLANA ST. – GUADALUPE TO PASEO DE PERALTA
  - COST \$60k
- PALACE – SHERIDAN TO GRANT
  - COST \$110k
- SANDOVAL – ALAMEDA TO GRANT
  - COST \$390k
- AUTUMN LEAF LANE – END TO END
  - COST - \$100K



# PAVING PROJECTS IN PROGRESS

- SANDOVAL LOOP DETECTION – ALAMEDA TO GRANT
  - COST – \$20k
- OLD PECOS TRAIL – CORDOVA RD TO CALLE MEDICAL
  - COST \$870k



# 2026 & 2027 Paving Season PROJECTS

- AGUA FRIA – CAMINO SOLANA TO MAEZ RD
  - COST – \$660k
- CALLE ANGELINA – END TO END
  - COST - \$120K
- SABINO – GUADALUPE TO ST FRANCIS DR
  - COST \$200k
- E. BUENA VISTA– DON GASPAR TO OLD PECOS TRAIL
  - COST – \$200k
- CORDOVA ROAD – CERRILLOS TO ST. FRANCIS
  - COST - \$540K
- CORDOVA – DON GASPAR TO OLD PECOS TRAIL
  - COST \$530k
- CAMINO CRUZ BLANCA/CABRA/PICACHO – CAMINO DEL MONTE SOL TO PICACHO
  - COST \$1.5M
- AIRPORT ROAD – CERRILLOS TO PASEO REAL
  - COST – \$4M
- JAGUAR – S MEADOWS TO CERRILLOS
  - COST - \$470K
- COUNTRY CLUB – AIRPORT TO JAGUAR
  - COST \$1M
- SOUTH MEADOWS – AIRPORT TO AGUA FRIA
  - COST – TBD, WILL INCLUDE RESTRIPIING
- VUELTA DORADA – END TO END
  - COST - \$65K
- CERRILLOS - AIRPORT TO CIELO
  - COST \$4.2M
- S MEADOWS – AIRPORT TO JAGUAR
  - \$800k
- PUEBLO TSANKAWI – END TO END
  - \$95K

# Concrete

- EAST ALAMEDA AND PASEO DE PERALTA Sidewalk repair
- Additional Work
  - NEW ADA RAMPS
  - VALLEY GUTTERS
  - PATCHES
  - STORM DRAIN
  - DROP INLETS
- EMERGENCY DRAINAGE WORK
  - PALACE
  - DEFOURI



# CHALLENGES

- HISTORIC DRAINAGE STRUCTURES
- RUSTING STORM PIPES
- FAILING DROP INLETS



