

FISCAL IMPACT REPORT

General Information:

(Check) Bill: \_\_\_\_\_ Resolution:  X

Short Title(s):  Santa Fe Trails Updated Requirements for Agency Safety Plan

Sponsor(s):  Councilor Lee Garcia and Mayor Alan Webber

Reviewing Department(s):  Public Works

Staff Completing FIR:  Gabrielle Chavez  Date:  6/26/2025  Phone:  (505) 469-3405

Reviewed by City Attorney:  Erin McSherry  Date:  07/02/2025   
Erin McSherry (Jul 2, 2025 11:47 MDT)

Reviewed by Finance Director:  Emily K. Oster  Date:  07/02/2025

Summary:

The proposed resolution would approve the Santa Fe Trails Fiscal Year 2025 Public Transportation Agency Safety Plan ("PTASP"). The Santa Fe Trails PTASP is a requirement of the United States Department of Transportation, Federal Transit Administration ("FTA"), for public transportation systems that receive federal funding under the FTA's Urbanized Area Formula Grant.

Departments Affected:

Public Works Department.

Consequences of Not Enacting Legislation:

If this legislation is not adopted, the City of Santa Fe, Santa Fe Trails, will not comply with federal transit rules.

Conflict, Duplication, Companionship, or Relationship to Other Legislation:

None.

Performance and Administrative Implications:

Once approved by the Governing Body, staff will submit the PTASP to the FTA and the New Mexico Department of Transportation for approval.

Fiscal Implications:

None.

**Fiscal Impact**

    X     Check here if no fiscal impact

**Expenditures**

| <b>Expenditure Type</b>        | <b>FYE 2025</b> | <b>FYE 2026</b> | <b>FYE 2027</b> | <b>Require BAR (Y/N)</b> | <b>Recurring (R) or Non-recurring (NR)</b> | <b>Fund</b> | <b>3-Year Total Cost</b> |
|--------------------------------|-----------------|-----------------|-----------------|--------------------------|--|-------------|--------------------------|
| <u>Personnel and Benefits*</u> | \$ _____        | \$ _____        | \$ _____        | _____                    | _____                                      | _____       |                          |
| <u>Capital Outlay</u>          | \$ _____        | \$ _____        | \$ _____        | _____                    | _____                                      | _____       |                          |
| <u>Contractual/</u>            | \$ _____        | \$ _____        | \$ _____        |                          | _____                                      | _____       |                          |
| <u>Professional Services</u>   |                 |                 |                 |                          |  |             |                          |
| <u>Operating</u>               | \$ _____        | \$ _____        | \$ _____        |                          | _____                                      | _____       | \$ _____                 |
| <u>Total:</u>                  | \$ _____        | \$ _____        | \$ _____        |                          |  |             | \$ _____                 |

**Expenditure Narrative:**

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**Revenue**

| <b>Revenue Type</b> | <b>FYE 2025</b> | <b>FYE 2026</b> | <b>FYE 2027</b> | <b>Recurring (R) or Non-recurring (NR)</b> | <b>Fund</b> |
|---------------------|-----------------|-----------------|-----------------|--|-------------|
| General Fund        | \$ _____        | \$ _____        | \$ _____        | _____                                      | _____       |
| Special Revenue     | \$ _____        | \$ _____        | \$ _____        | _____                                      | _____       |
| CIP                 | \$ _____        | \$ _____        | \$ _____        | _____                                      | _____       |
| Enterprise          | \$ _____        | \$ _____        | \$ _____        | _____                                      | _____       |
| Internal Service    | \$ _____        | \$ _____        | \$ _____        | _____                                      | _____       |
| Trust and Agency    | \$ _____        | \$ _____        | \$ _____        | _____                                      | _____       |
| Federal             | \$ _____        | \$ _____        | \$ _____        | _____                                      | _____       |
| Other               | \$ _____        | \$ _____        | \$ _____        | _____                                      | _____       |
| Total               | \$ _____        | \$ _____        | \$ _____        |  |             |

**Revenue Narrative:**

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**Signature:**

**Email:**

**Signature:**

**Email:**