

FISCAL IMPACT REPORT

General Information:

(Check) **Bill:** _____ **Resolution:** X

Short Title(s): Authorized Representatives and Agents for NMDOT Appropriation ID Number F3057, Control Number C5213057

Sponsor(s): Councilor Amanda Chavez

Reviewing Department(s): Public Works Department

Staff Completing FIR: Regina Wheeler, Public Works Director **Date:** 6/09/2025 **Phone:** (505) 690-4197

Reviewed by City Attorney: *Erin McSherry* **Date:** 07/02/2025
Erin McSherry (Jul 2, 2025 11:58 MDT)

Reviewed by Finance Director: *Emily K. Oster* **Date:** 07/02/2025

Summary:

The Resolution designates authorized representatives and agents for an agreement with New Mexico Department of Transportation (NMDOT), regarding Appropriation ID number F3057, and NMDOT Control number C5213057 (“Grant Agreement”). The Grant Agreement makes available three hundred thousand dollars (\$300,000), appropriated to acquire rights of way and to plan, design, construct, and improve pedestrian, bicycle, and drainage infrastructure on Governor Miles Road. Additionally, the State reauthorized or re-approved funding of NMDOT Control Number C5213057, and extended the expenditure period from June 30th, 2025, to June 30th, 2027.

Departments Affected:

Public Works Department.

Consequences of Not Enacting Legislation:

If this legislation is not adopted, the City of Santa Fe (“City”) will not satisfy Article X.B (v) of the Agreement, which requires the Governing Body to adopt a resolution authorizing the person identified as the official representative of the City to sign the Agreement and to sign Requests for Payment. The City would also not satisfy additional requirements in Attachment A of the Grant Agreement which requires the City to accept responsibility for the project and assume ownership, liability, and maintenance responsibility for all amenities related to the project. Additionally, without the adoption of this Resolution the expenditure period would not be extended from June 30th, 2025, to June 30th, 2027.

Conflict, Duplication, Companionship, or Relationship to Other Legislation:

The Governing Body will approve the agreement through a separate action.

Performance and Administrative Implications:

Public Works Department staff will acquire easements and rights of way for and to plan, design, and construct and improve pedestrian, bicycle and drainage infrastructure on Governor Miles Road. Public Works staff and Finance Department staff will also administer the grant.

Fiscal Implications:

None.

Fiscal Impact

X Check here if no fiscal impact

Expenditures

Expenditure Type	FYE 2025	FYE 2026	FYE 2027	Require BAR (Y/N)	Recurring (R) or Non-recurring (NR)	Fund	3-Year Total Cost
<u>Personnel and Benefits*</u>	\$ _____	\$ _____	\$ _____	_____	_____	_____	
<u>Capital Outlay</u>	\$ _____	\$ _____	\$ _____	_____	_____	_____	
<u>Contractual/</u>	\$ _____	\$ _____	\$ _____		_____	_____	
<u>Professional Services</u>							
<u>Operating</u>	\$ _____	\$ _____	\$ _____		_____	_____	\$ _____
<u>Total:</u>	\$ _____	\$ _____	\$ _____				\$ _____

Expenditure Narrative:

Revenue

Revenue Type	FYE 2025	FYE 2026	FYE 2027	Recurring (R) or Non-recurring (NR)	Fund
General Fund	\$ _____	\$ _____	\$ _____	_____	_____
Special Revenue	\$ _____	\$ _____	\$ _____	_____	_____
CIP	\$ _____	\$ _____	\$ _____	_____	_____
Enterprise	\$ _____	\$ _____	\$ _____	_____	_____
Internal Service	\$ _____	\$ _____	\$ _____	_____	_____
Trust and Agency	\$ _____	\$ _____	\$ _____	_____	_____
Federal	\$ _____	\$ _____	\$ _____	_____	_____
Other	\$ _____	\$ _____	\$ _____	_____	_____
Total	\$ _____	\$ _____	\$ _____		

Revenue Narrative:

Signature:

Email: