

City of Santa Fe

2025-2026 COMMUNITY DEVELOPMENT BLOCK GRANT ANNUAL ACTION PLAN

QUALITY OF LIFE, JULY 2 2025

FINANCE COMMITTEE JULY 7 2025

GOVERNING BODY JULY 9 2025



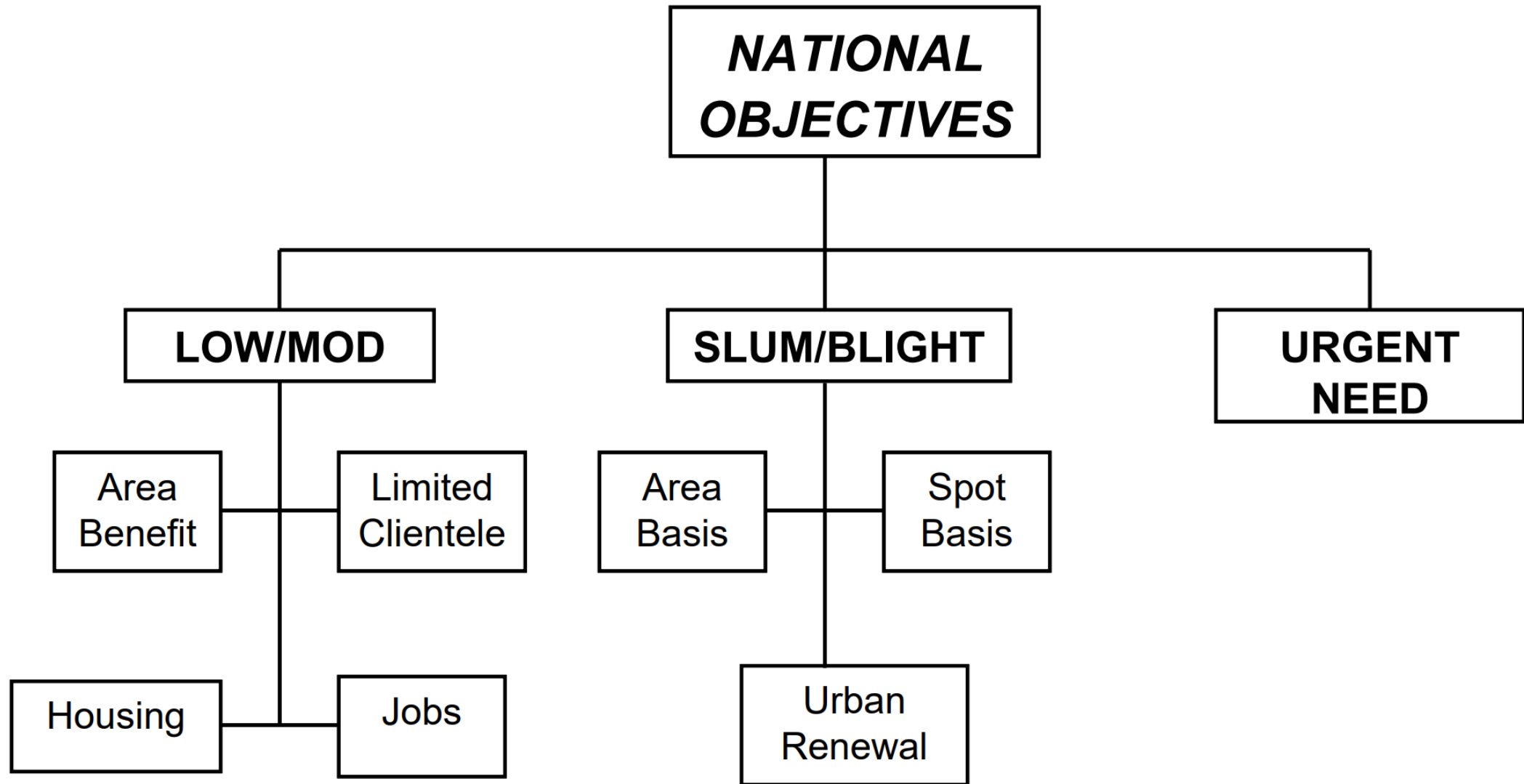
CITY OF SANTA FE

AGENDA

- CDBG Background and Overview
- Consolidated Plan 2023-2027 Overview
- 2025-2026 CDBG Expected Resources
- 2025-2026 CDBG Proposed Activities
- Questions, comments, feedback

CDBG BACKGROUND

- Federal program providing flexible funding to local governments for community development activities aimed at improving neighborhoods and quality of life
- Administered by the US Department of Housing and Urban Development (HUD)
- Emphasizes local decision-making and citizen participation
- Objectives of CDBG:
 - To provide decent housing
 - To create suitable living environments
 - To expand economic opportunities, principally for low- and moderate-income persons



ENTITLEMENT COMMUNITY

- Over 1,100 cities, including Santa Fe, receive automatic CDBG funding as “entitlement cities”
- Formula-based, considering factors such as poverty, population, housing conditions, and growth compared to other areas
- Requirements for CDBG funding:
 - **Five Year Consolidated Plan**
 - Includes market analysis, needs assessment
 - Identifies funding priorities and goals
 - **Annual Action Plan**
 - Submitted yearly to HUD, prior to the start of the program year
 - Proposes projects, resources, and Consolidated Plan goals addressed
 - **Consolidated Annual Performance and Evaluation Report (CAPER)**
 - Submitted yearly to HUD, at the end of the program year
 - Summarizes expenditures
 - Details accomplishments and progress towards Consolidated Plan goals

CON PLAN PRIORITY NEEDS AND GOALS

PRIORITY NEED	<i>Associated Goals</i>
Ending Chronic Homelessness	<i>1A. Increase Availability of Supportive Services</i>
	<i>1B. Expand Options for Overnight Shelter Beds</i>
	<i>1C. Increase and Improve Street Outreach and Support</i>
	<i>1D. Increase Available Permanent Supportive Housing</i>
Ensuring Housing Stability for All	<i>2A. Expand Choice for Affordable Rental Opportunities</i>
	<i>2B. Expand Choice for Affordable Home Buying Opportunities</i>
	<i>2C. Improve Condition and Preserve Affordable Rental Housing</i>
Ensuring Homeownership is Sustainable for All	<i>3A. Provide for Owner Occupied Housing Rehabilitation</i>
	<i>3B. Provide for Energy Efficiency Upgrades and Accessibility</i>
	<i>3C. Maintain Financial Stability for LMI Homeowners</i>
Improving Social Determinants of Health and Addressing Emerging Needs	<i>4A. Increase Economic Opportunities for LMI Populations</i>
	<i>4B. Expand Public Facilities and Infrastructure for LMI Populations</i>
	<i>4C. Expand Access to Open Spaces, Parks, and Transportation</i>
	<i>4D. Increase Programming to Prevent Displacement</i>

NEEDS & GOALS IDENTIFIED FOR 2025-2026

1A Increase Availability of Supportive Services

1B Expand Options for Overnight Shelter Beds

2B Expand Choice for Affordable Home Buying Opportunities

3A Provide for Owner Occupied Housing Rehabilitation

3B Provide for Energy Efficiency Upgrades and Accessibility

4A Increase Economic Opportunities for LMI Populations

EXPECTED RESOURCES

- **2025 CDBG Entitlement (EN)** = Estimated \$633,475.00
 - 20% reserved for Program Admin Costs (~\$120,000)
- **Reprogrammed CDBG (EN)** = \$223,905.68
- **Estimated Amount of Program Income (PI)** = \$200,000
 - **Total Amount: \$ \$1,067,380.68**

CDBG ACTIVITIES 2025-2026

- **Santa Fe Habitat for Humanity's *Home Repair Program* (\$135,000)**
- **Interfaith Community Shelter's *Summer Safe Haven for All* (\$45,000)**
- **SFPS Adelante Program's *Expanded School Liaison Project* (\$40,000)**
- **Homewise *Energy Efficiency Upgrades* (\$85,000)**
- **Santa Fe Community Housing Trust *DPA* (\$216,952.84)**
- **Youthworks' *Social Justice Kitchen Facility Renovation Project* (\$117,027.84)**

TOTAL: \$638,980.68

*Note: these contracts are subject to Governing Body approval

QUESTIONS?
COMMENTS?
FEEDBACK?