



CITY OF SANTA FE

Memorandum

Date: June 5, 2025

To: Governing Body, Public Works and Utilities Committee, and Finance Committee

From: Gabrielle Chavez, Transit Director of Administration *GC*

Via: Regina Wheeler, Public Works Department Director *RW*

RE: FY26 NCRTD Regional Tax Distribution for the City of Santa Fe

EXECUTIVE SUMMARY:

The proposed resolution requests Governing Body approval for the City of Santa Fe's ("City's") Regional Fiscal Year 2026 ("FY2026") Annual Transit Service Plan accepting the North Central Regional Transit District's (NCRTD) FY2026 proposed funding to provide \$1,421,890 to the City for operating costs of Regional Transit services. Should the Governing Body approve the Regional FY2026 Annual Transit Service Plan via this resolution, the Public Works Department will forward a copy of the Resolution to the Board of Directors of the NCRTD for its approval.

BACKGROUND:

NCRTD was created in 2004 by agreement between the City of Espanola, Los Alamos County, Pojoaque Pueblo, Rio Arriba County, San Ildefonso Pueblo, Santa Clara Pueblo, the City of Santa Fe, Santa Fe County, and Tesuque Pueblo. In 2008, the City withdrew from the NCRTD, and the NCRTD then updated the terms of membership in its Resolution 2008-11. As a result of City Resolution 2008-14, the City re-joined the NCRTD and expanded City-delivered transit services to provide connected transportation to and from the Rail Runner. These regional, City-delivered transit services make the City eligible to receive its portion of the regional transit district increment of Gross Receipt Tax revenue managed by the NCRTD.

The services provided by Santa Fe Trails are outlined in the City's Regional FY2026 Annual Transit Service Plan. The services include connections to and from the Rail Runner, the Santa Fe Pick-Up Historic District Shuttle, and Special Events Services.

NCRTD requires that this resolution be provided to the NCRTD Board by July 24, 2025, to secure this funding for regional transit services provided by the City.

ATTACHMENTS:

Resolution
FIR