



Date: June 5, 2025

To: Buckman Direct Diversion Board

From: Bradley Prada, BDD Facilities Manager
Kurt Traverse, BDD Accounting Support

Re: Proposal to Purchase a New Front-End Loader from 4 Rivers Equipment

ITEM AND ISSUE:

Request for approval to purchase a new front-end loader from 4 Rivers Equipment for \$228,711.19.

BACKGROUND AND SUMMARY:

Acquiring a dedicated loader for solids management is essential for operational efficiency and cost control. Our current backhoe is an older unit, strained and ill-suited for the continuous, high-volume solids production, leading to frequent breakdowns. We've incurred \$25,000 in repair costs recently just to maintain its limited functionality. Furthermore, its inability to keep pace forces us to spend over \$15,000 annually renting additional loaders during peak demand. A new, purpose-built loader will eliminate these significant and recurring rental expenses, drastically reduce unforeseen maintenance costs, and provide the reliable, efficient capacity required for our solids handling operation. This investment will not only deliver substantial long-term financial savings but also improve overall productivity and equipment reliability.

ACTION REQUESTED:

Staff recommends approval to purchase the front-end loader from 4 Rivers Equipment for \$228,711.19. Procured through SWPA.

Fund Source: Vacancy Savings FY25 (estimated full-year savings as of May 2025 would be \$1.1M)

BU/OB: Equipment - Vehicles >1.5 Tons 8000801.571000

Approval:

Approved by BDDDB June 5, 2025

Commissioner Justin Greene, BDDDB Chair



Log # {Finance use <u>only</u> }: _____
Batch # {Finance use <u>only</u> }: _____

City of Santa Fe, New Mexico

TECHNICAL BUDGET ADJUSTMENT REQUEST (TBAR)

DEPARTMENT / DIVISION NAME						DATE
ITEM DESCRIPTION	BUSINESS UNIT	LINE ITEM	SUBSIDIARY {.000000}	SUBLEDGER {0000}	INCREASE	DECREASE
<u>EXPENDITURES</u>					<i>{enter as positive #}</i>	<i>{enter as negative #}</i>
<u>REVENUES</u>					<i>{enter as negative #}</i>	<i>{enter as positive #}</i>
JUSTIFICATION: <i>(use additional page if needed)</i> <i>--Attach supporting documentation/memo</i>						

<i>Kurt Traverse</i>		<small>{NOTE: use this form ONLY for adjustments}</small>
Prepared By <i>{print name}</i>	Date	Department Director Date
Division Director <i>{optional}</i>	Date	Budget Officer Date