



Date: November 22, 2024

To: Governing Body

Via: *Regina Wheeler*
Regina Wheeler (Nov 22, 2024 10:57 MST)
Regina Wheeler, Public Works Department Director

From: Romella Glorioso-Moss, PhD, CPM, Complete Streets Capital Projects Manager *RGM*

ACTION:

Request Approval of a Budget Adjustment Resolution (BAR) to Allocate Road Impact Fees in the Total Amount of \$489,000 to FY 2025 WIP Construction for Construction Engineering and Management Services of Agua Fria Street and Cottonwood Drive Roundabout Project (Romella Glorioso-Moss, rsglorioso-moss@santafenm.gov)

BACKGROUND AND SUMMARY:

The City is starting to construct the Agua Fria Street – Cottonwood Drive Roundabout project with \$3M federal funding as soon as the Contractor’s Construction Services Agreement has been approved by the Governing Body. However, the federal grant does not pay for construction engineering and management services which includes NMDOT certified construction inspectors and material testing. An additional \$489,000 road impact fees is requested to pay for these services. Construction is estimated to last from 15 to 18 months depending on the weather and supply chain.

The Agua Fria Street – Cottonwood Drive Roundabout project is included in Table 80 - Planned Major Roads Improvements of the *Infrastructure and Capital Improvements Plan* for \$2M of road impact fees.

The funding source is: Road Impact Fees

Fund Name/Number: CIP

Munis Expenditure Org Name/Number: CIP ORG 3309980

Munis Expenditure Object Name/Number: WIP Construction/572970

Project Ledger Number: ST2433002-CONSTRUC-Fees

ATTACHMENTS:

BAR

Approved by:

Halona Crowe

Halona Crowe










CM 600 BAR Agua Fria-Cottonwood

Final Audit Report

2024-11-22

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