

CITY OF SANTA FE, NEW MEXICO
PROPOSED AMENDMENT(S) TO RESOLUTION NO. 2025-__
FY26 Budget Resolution

Mayor and Members of the City Council:

In relation to Resolution No. 2025-__:

ADOPTING THE CITY OF SANTA FE'S FISCAL YEAR 2026 OPERATING BUDGET FOR THE CITY OF SANTA FE.


I intend to propose the following amendment(s)

1. On page 21, "GENERAL GOVERNMENT – EXPENDITURES SUMMARY", *decrease* the "Summary by Division/City Manager" proposed budget by \$108,500, *decrease* the "Summary by Category/Contractuals & Utilities" proposed budget by \$108,500, *decrease* the "Summary by Fund/General Fund" proposed budget by \$108,500, and update the amounts and percentages accordingly.
2. On page 28, "PUBLIC WORKS DEPARTMENT – EXPENDITURES SUMMARY", *increase* the "Summary by Division/Parks Division" proposed budget by \$108,000, *increase* the "Summary by Category/Contractuals & Utilities" proposed budget by \$108,500, *increase* the "Summary by Fund/General Fund" proposed budget by \$108,500, and update the amounts and percentages accordingly.
3. Update the amounts and percentages on pages 7 and 11, consistent with the changes described above.

This amendment WILL change the caption. _____

This amendment WILL NOT change the caption. X

Respectfully submitted,


Jamie Cassutt (May 12, 2025 15:48 MDT)

Jamie Cassutt, Councilor



Carol Romero-Wirth, Councilor

Approved as to Form:


Erin McSherry (May 12, 2025 15:47 MDT)

Erin K. McSherry, City Attorney

ADOPTED: _____
NOT ADOPTED: _____
DATE: _____

ANDRÉA SALAZAR, City Clerk