

FISCAL IMPACT REPORT

General Information:

(Check) Bill: \_\_\_\_\_ Resolution:  X

Short Title(s):  Authorized Officers and Agents for SAP 22-G2419-STB


Sponsor(s):  Councilor Amanda Chavez

Reviewing Department(s):  Public Works Department

Staff Completing FIR:  Regina Wheeler, Public Works Director

Date:  11/5/202  Phone:  (505) 690-4197

Reviewed by City Attorney:    Date:  Nov 8, 2024

Reviewed by Finance Director:    Date:  Nov 8, 2024

Summary:

This Resolution assigns authorized representatives and agents for Grant Agreement Number SAP 22-G2419-STB with the New Mexico Environment Department Fund (“NMED”). The Grant Agreement makes available four hundred thousand dollars (\$400,000.00) appropriated by the State of New Mexico Legislature, to plan, design, and construct improvements on Jemez Road including a sewer line south of Airport Road. Adoption of this Resolution satisfies the Grant Agreement’s requirement that the governing body must duly adopt or pass an official act a resolution, motion, or similar action authorizing the person identified as the official representative of the Grantee, the City of Santa Fe, to sign the agreement and to sign requests for payment.

Departments Affected:

Public Works Department.

Consequences of Not Enacting Legislation:

If this legislation is not adopted, the City will not receive the grant totaling four hundred thousand dollars (\$400,000) from NMED, meaning the City of Santa Fe will not receive the funding needed to complete the plan, design, and construction for improvements on Jemez Road, which include a sewer line south of Airport Road.

Conflict, Duplication, Companionship, or Relationship to Other Legislation:

None.

Performance and Administrative Implications:

The plan, design, and construction of the project associated with this Grant Agreement will be undertaken by City of Santa Fe’s Department of Public Utilities and the grant will be administered with support from the City’s Public Works Department.

**Fiscal Implications:**

None.

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**Fiscal Impact**

Check here if no fiscal impact

**Expenditures**

| <b>Expenditure Type</b>        | <b>FYE 2025</b> | <b>FYE 2026</b> | <b>FYE 2027</b> | <b>Require BAR (Y/N)</b> | <b>Recurring (R) or Non-recurring (NR)</b> | <b>Fund</b> | <b>3-Year Total Cost</b> |
|--------------------------------|-----------------|-----------------|-----------------|--------------------------|--|-------------|--------------------------|
| <u>Personnel and Benefits*</u> | \$ _____        | \$ _____        | \$ _____        | _____                    | _____                                      | _____       |                          |
| <u>Capital Outlay</u>          | \$ _____        | \$ _____        | \$ _____        | _____                    | _____                                      | _____       |                          |
| <u>Contractual/</u>            | \$ 200,000      | \$ 200,000      | \$ _____        |                          | _____                                      | _____       |                          |
| <u>Professional Services</u>   | _____           | _____           |                 |                          |  |             |                          |
| <u>Operating</u>               | \$ _____        | \$ _____        | \$ _____        |                          | _____                                      | _____       | \$ _____                 |
| <u>Total:</u>                  | \$ _____        | \$ _____        | \$ _____        |                          |  |             | \$ _____                 |

**Expenditure Narrative:**

Design and construction of sewer trunk line extension.

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**Revenue**

| <b>Revenue Type</b> | <b>FYE 2025</b> | <b>FYE 2026</b> | <b>FYE 2027</b> | <b>Recurring (R) or Non-recurring (NR)</b> | <b>Fund</b> |
|---------------------|-----------------|-----------------|-----------------|--|-------------|
| General Fund        | \$ _____        | \$ _____        | \$ _____        | _____                                      | _____       |
| Special Revenue     | \$ _____        | \$ _____        | \$ _____        | _____                                      | _____       |
| CIP                 | \$400,000       | \$ _____        | \$ _____        | _____                                      | _____       |
| Enterprise          | \$ _____        | \$ _____        | \$ _____        | _____                                      | _____       |
| Internal Service    | \$ _____        | \$ _____        | \$ _____        | _____                                      | _____       |
| Trust and Agency    | \$ _____        | \$ _____        | \$ _____        | _____                                      | _____       |
| Federal             | \$ _____        | \$ _____        | \$ _____        | _____                                      | _____       |
| Other               | \$ _____        | \$ _____        | \$ _____        | _____                                      | _____       |
| Total               | \$ _____        | \$ _____        | \$ _____        |  |             |

**Revenue Narrative:**

Legislative grant via NMED provides this funding

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**Signature:**

**Email:**

**Signature:**

**Email:**