

GENERAL GOVERNMENT

SUMMARY BY DIV.	2024 / 25 ORIGINAL BUDGET	PROPOSED BUDGET 2025 / 26	\$ CHANGE 2024 / 25 vs. 2025 / 26	% CHANGE 2024 / 25 vs. 2025 / 26
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Mayor's Office	609,913	667,169	57,256	9.4%
City Council	1,134,000	747,867	(386,133)	-34.1%
City Manager	1,232,091	1,252,836	20,745	1.7%