

FISCAL IMPACT REPORT

General Information:

(Check) Bill: \_\_\_\_\_ Resolution:  X

Short Title(s):  Santa Fe PRIDE Alcohol Approval

Sponsor(s):  Councilor Signe Lindell and Councilor Jamie Cassutt

Reviewing Department(s):  City Clerk's Office

Staff Completing FIR:  Andréa Salazar  Date:  4/15/2025  Phone:  (505) 955-6327

Reviewed by City Attorney:    Date:  Apr 15, 2025

Reviewed by Finance Director:    Date:  Apr 15, 2025

Summary:

The proposed Resolution would authorize the sale and consumption of beer, wine, and cider at Santa Fe PRIDE Festival ("PRIDE"). A beer, wine, and cider garden would be held in the north-bound lane of Lincoln Avenue, adjacent to 100 S. Lincoln Avenue on June 28, 2025, from 12:00 p.m. to 4:30 p.m. The request is pursuant to SFCC 1987, Section 23-6.2, which requires the Governing Body to adopt a resolution for events on Santa Fe City property that are not specifically listed in Section 6.2(A).

Departments Affected:

City Clerk's Office

Consequences of Not Enacting Legislation:

If this legislation is not adopted, then the Santa Fe Human Rights Alliance will not be able to serve beer, wine, and cider as part of the Santa Fe PRIDE festival.

Conflict, Duplication, Companionship, or Relationship to Other Legislation:

None.

Performance and Administrative Implications:

None.

Fiscal Implications:

None.

Fiscal Impact

X  Check here if no fiscal impact

**Expenditures**

<b>Expenditure Type</b>	<b>FYE 2025</b>	<b>FYE 2026</b>	<b>FYE 2027</b>	<b>Require BAR (Y/N)</b>	<b>Recurring (R) or Non-recurring (NR)</b>	<b>Fund</b>	<b>3-Year Total Cost</b>
<u>Personnel and Benefits*</u>	\$ _____	\$ _____	\$ _____	_____	_____	_____	
<u>Capital Outlay</u>	\$ _____	\$ _____	\$ _____	_____	_____	_____	
<u>Contractual/</u>	\$ _____	\$ _____	\$ _____		_____	_____	
<u>Professional Services</u>							
<u>Operating</u>	\$ _____	\$ _____	\$ _____		_____	_____	\$ _____
<u>Total:</u>	\$ _____	\$ _____	\$ _____				\$ _____

**Expenditure Narrative:**

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**Revenue**

<b>Revenue Type</b>	<b>FYE 2025</b>	<b>FYE 2026</b>	<b>FYE 2027</b>	<b>Recurring (R) or Non-recurring (NR)</b>	<b>Fund</b>
General Fund	\$ _____	\$ _____	\$ _____	_____	_____
Special Revenue	\$ _____	\$ _____	\$ _____	_____	_____
CIP	\$ _____	\$ _____	\$ _____	_____	_____
Enterprise	\$ _____	\$ _____	\$ _____	_____	_____
Internal Service	\$ _____	\$ _____	\$ _____	_____	_____
Trust and Agency	\$ _____	\$ _____	\$ _____	_____	_____
Federal	\$ _____	\$ _____	\$ _____	_____	_____
Other	\$ _____	\$ _____	\$ _____	_____	_____
Total	\$ _____	\$ _____	\$ _____		

**Revenue Narrative:**

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Signature:   
ANDREA SALAZAR (pr) (2025 13:51 MDT)

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