

FISCAL IMPACT REPORT

General Information:

(Check) Bill: _____ Resolution: X

Short Title(s): Updating the Permit Requirements on Alcohol Approval Resolution Nos. 2025-16 and 2025-23

Sponsor(s): Councilor Signe Lindell

Reviewing Department(s): City Clerk's Office

Staff Completing FIR: Andréa Salazar, City Clerk Date: 4/2/2025 Phone: _____

Reviewed by City Attorney:  Date: Apr 4, 2025

Reviewed by Finance Director:  Date: Apr 4, 2025

Summary:

The proposed resolution would correct the required permit for the Railyard Movies in the Park event series and in the Railyard Plaza for the Railyard Plaza Summer Scene Concerts event series, approved for alcohol service on City of Santa Fe ("City") property, respectively, in Resolutions 2025-16 and 2025-23. SFCC 1987, Section 23-6.3(3)(a), requires that the resolution approving alcohol service on City property name the required permit(s) that are approved by the state of New Mexico and the City. The required permit for the Railyard Movies in the Park event series and the Railyard Plaza Summer Scene Concerts event series is a Public Celebration Permit and the original approvals stated that the events would get special dispenser permits.

Departments Affected:

City Clerk's Office

Consequences of Not Enacting Legislation:

If this legislation is not adopted, then the required permit listed in Resolution Nos. 2025-16 and 2025-23 will be incorrect.

Conflict, Duplication, Companionship, or Relationship to Other Legislation:

The proposed resolution corrects the required permit that is listed in Resolution Nos. 2025-16 and 2025-23.

Performance and Administrative Implications:

None.

Fiscal Implications:

None.

Fiscal Impact

Check here if no fiscal impact

Expenditures

Expenditure Type	FYE 2025	FYE 2026	FYE 2027	Require BAR (Y/N)	Recurring (R) or Non-recurring (NR)	Fund	3-Year Total Cost
<u>Personnel and Benefits*</u>	\$ _____	\$ _____	\$ _____	_____	_____	_____	
<u>Capital Outlay</u>	\$ _____	\$ _____	\$ _____	_____	_____	_____	
<u>Contractual/</u>	\$ _____	\$ _____	\$ _____		_____	_____	
<u>Professional Services</u>							
<u>Operating</u>	\$ _____	\$ _____	\$ _____		_____	_____	\$ _____
<u>Total:</u>	\$ _____	\$ _____	\$ _____				\$ _____

Expenditure Narrative:

Revenue

Revenue Type	FYE 2025	FYE 2026	FYE 2027	Recurring (R) or Non-recurring (NR)	Fund
General Fund	\$ _____	\$ _____	\$ _____	_____	_____
Special Revenue	\$ _____	\$ _____	\$ _____	_____	_____
CIP	\$ _____	\$ _____	\$ _____	_____	_____
Enterprise	\$ _____	\$ _____	\$ _____	_____	_____
Internal Service	\$ _____	\$ _____	\$ _____	_____	_____
Trust and Agency	\$ _____	\$ _____	\$ _____	_____	_____
Federal	\$ _____	\$ _____	\$ _____	_____	_____
Other	\$ _____	\$ _____	\$ _____	_____	_____
Total	\$ _____	\$ _____	\$ _____		

Revenue Narrative:

Signature: 
ANDREA SALAZAR (pr) (2025 11:37 MDT)

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