

FISCAL IMPACT REPORT

General Information:

(Check) **Bill:** _____ **Resolution:** x

Short Title(s): Zia Road Deceleration lane expansion into Candelero Park

Sponsor(s): Councilor Jamie Cassutt

Reviewing Department(s): City Attorney's Office

Staff Completing FIR: Rebecca Mnuk-Herrmann **Date:** 4/4/25 **Phone:** 505-955-6303

Reviewed by City Attorney:  **Date:** Apr 4, 2025

Reviewed by Finance Director:  **Date:** Apr 4, 2025

Summary:

The proposed resolution would authorize a lot line adjustment to accommodate a necessary deceleration lane on Zia Road, using approximately one percent (1%) of Candelero Park. In addition, the resolution directs the City Manager to identify a designee to act as the Governing Body's agent to submit the City's application for the necessary lot line adjustment.

Departments Affected:

Land Use and Planning Department, Public Works Department, and Office of City Manager

Consequences of Not Enacting Legislation:

If this legislation is not adopted, construction that is already underway on Zia Road will not be completed. The City required the public road improvements as part of Phase 1 of the Zia Station development, and these public improvements must be completed before the developer can begin building structures. The City Traffic Engineer has determined that the deceleration lane is necessary for the safety of the intersection, particularly in consideration of planned development. The deceleration lane will not be adequate unless it is extended partly into Candelero Park.

Conflict, Duplication, Companionship, or Relationship to Other Legislation:

None at this time.

Performance and Administrative Implications:

If the resolution is adopted, Zia Road to be expanded into Candelero Park, and the City Manager will identify an appropriate staff person to act as the Governing Body's agent to submit the City's application to the Land Use Department for the necessary lot line adjustment and any other necessary administrative actions to facilitate construction of the deceleration land.

Fiscal Implications:

None.

Fiscal Impact

 x Check here if no fiscal impact

Expenditures

Expenditure Type	FYE 2025	FYE 2026	FYE 2027	Require BAR (Y/N)	Recurring (R) or Non-recurring (NR)	Fund	3-Year Total Cost
<u>Personnel and Benefits*</u>	\$ _____	\$ _____	\$ _____	_____	_____	_____	
<u>Capital Outlay</u>	\$ _____	\$ _____	\$ _____	_____	_____	_____	
<u>Contractual/</u>	\$ _____	\$ _____	\$ _____		_____	_____	
<u>Professional Services</u>							
<u>Operating</u>	\$ _____	\$ _____	\$ _____		_____	_____	\$ _____
<u>Total:</u>	\$ _____	\$ _____	\$ _____				\$ _____

Expenditure Narrative:

Revenue

Revenue Type	FYE 2025	FYE 2026	FYE 2027	Recurring (R) or Non-recurring (NR)	Fund
General Fund	\$ _____	\$ _____	\$ _____	_____	_____
Special Revenue	\$ _____	\$ _____	\$ _____	_____	_____
CIP	\$ _____	\$ _____	\$ _____	_____	_____
Enterprise	\$ _____	\$ _____	\$ _____	_____	_____
Internal Service	\$ _____	\$ _____	\$ _____	_____	_____
Trust and Agency	\$ _____	\$ _____	\$ _____	_____	_____
Federal	\$ _____	\$ _____	\$ _____	_____	_____
Other	\$ _____	\$ _____	\$ _____	_____	_____
Total	\$ _____	\$ _____	\$ _____		

Revenue Narrative:

Signature:

Email: