

FISCAL IMPACT REPORT

General Information:

(Check) Bill: _____ Resolution: X

Short Title(s): Immigration Committee Purpose and Membership

Sponsor(s): Councilor Alma Castro, Councilor Signe Lindell, and Councilor Michael Garcia

Reviewing Department(s): City Clerk's Office

Staff Completing FIR: Marci Eannarino, Legislation and Policy Innovation Manager

Date: 02/06/2025 Phone: (505) 955-6518

Reviewed by City Attorney:  Date: Apr 4, 2025

Reviewed by Finance Director:  Date: Apr 4, 2025

Summary:

The proposed resolution would change the Immigration Committee's purpose, duties and responsibilities, and membership. A City Councilor, appointed by the Mayor, would serve as chair of the Committee.

Departments Affected:

This resolution specifies that a staff member from the Office of Equity and Inclusion or other staff member will act as Committee Liaison.

Consequences of Not Enacting Legislation:

If this legislation is not adopted, then the Immigration Committee's purpose, duties and responsibilities, and membership will not be changed, and a City Councilor will not serve as chair to the Immigration Committee.

Conflict, Duplication, Companionship, or Relationship to Other Legislation:

There are three resolutions germane to the Immigration Committee: Resolutions Nos. 1999-6, 2002-3, and 2002-58. Resolution No. 1999-6 declared a policy of non-discrimination on the basis of a person's national origin and appointed an immigration taskforce. Resolution No. 2002-3 renamed the Immigration Taskforce the "Immigration Committee", and Resolution No. 2002-58 decreased the number of members on the Immigration Committee from fifteen to nine members.

Performance and Administrative Implications:

The Resolution would not have new administrative implications. The City Manager already assigns staff liaisons for committees.

Fiscal Implications:

None.

Fiscal Impact

 X Check here if no fiscal impact

Expenditures

| Expenditure Type | FYE 2025 | FYE 2026 | FYE 2027 | Require BAR (Y/N) | Recurring (R) or Non-recurring (NR) | Fund | 3-Year Total Cost |
|--------------------------------|-----------------|-----------------|-----------------|--------------------------|--|-------------|--------------------------|
| <u>Personnel and Benefits*</u> | \$ _____ | \$ _____ | \$ _____ | _____ | _____ | _____ | |
| <u>Capital Outlay</u> | \$ _____ | \$ _____ | \$ _____ | _____ | _____ | _____ | |
| <u>Contractual/</u> | \$ _____ | \$ _____ | \$ _____ | | _____ | _____ | |
| <u>Professional Services</u> | | | | | | | |
| <u>Operating</u> | \$ _____ | \$ _____ | \$ _____ | | _____ | _____ | \$ _____ |
| <u>Total:</u> | \$ _____ | \$ _____ | \$ _____ | | | | \$ _____ |

Expenditure Narrative:

Revenue

| Revenue Type | FYE 2025 | FYE 2026 | FYE 2027 | Recurring (R) or Non-recurring (NR) | Fund |
|---------------------|-----------------|-----------------|-----------------|--|-------------|
| General Fund | \$ _____ | \$ _____ | \$ _____ | _____ | _____ |
| Special Revenue | \$ _____ | \$ _____ | \$ _____ | _____ | _____ |
| CIP | \$ _____ | \$ _____ | \$ _____ | _____ | _____ |
| Enterprise | \$ _____ | \$ _____ | \$ _____ | _____ | _____ |
| Internal Service | \$ _____ | \$ _____ | \$ _____ | _____ | _____ |
| Trust and Agency | \$ _____ | \$ _____ | \$ _____ | _____ | _____ |
| Federal | \$ _____ | \$ _____ | \$ _____ | _____ | _____ |
| Other | \$ _____ | \$ _____ | \$ _____ | _____ | _____ |
| Total | \$ _____ | \$ _____ | \$ _____ | | |

Revenue Narrative:

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