



City of Santa Fe, New Mexico

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DATE: March 26, 2025

TO: Finance Committee, Public Works and Utilities, and Governing Body

FROM: James Harris, Airport Director *JCH*
JH

VIA: Kelly Bynon, Administrative Manager *Kelly Bynon*

ITEM AND ISSUE:

Request for Approval of a Budget Amendment Resolution (BAR) In the amount of \$1,503,000 to Increase Various Orgs and Objects using FY25 Available Airport Revenue in excess of Budgeted Expenditures.

(James Harris, Airport Manager, jcharris@santafenm.gov; Kelly Bynon Administrative Manager; kabynon@santafenm.gov)

BACKGROUND AND SUMMARY:

The Santa Fe Regional Airport is requesting to have monies moved from the 545 fund into two different Orgs and Objects for the purchase of generators, the purchase and installation of new A/C units and for the Airfield Marking project which is required by the FAA.

The total amount of the three items listed about is \$1,503,000.

ACTION:

Approval of a Budget Amendment Resolution (BAR) in the Total Amount of \$1,503,000 to Increase Various Orgs and Objects using FY25 Available Airport Revenue in excess of Budgeted Expenditures.

COMMITTEE REVIEW:

Public Works & Utilities: 03/31/2025
 Finance Committee: 04/07/2025
 Governing Body: 04/09/2025

