



Date: March 17, 2025

To: Governing Body
Regina Wheeler
Regina Wheeler (Mar 17, 2025 13:28 MDT)

Via: Regina Wheeler, Public Works Department Director

From: *JM* Jennifer Morrow, Complete Streets Division Director

ACTION:

Request Approval of a Budget Amendment Resolution (BAR) in the Total Amount of \$150,000 from Paint and Sign Service Contracts to Streets and Roadways CIP WIP Construction for the St. Michaels Drive Intersection Improvements. (Jennifer Morrow, Complete Streets Division Director; jlmorrow@santafenm.gov)

BACKGROUND AND SUMMARY:

The intersection of St. Michaels Drive and Llano Street is a critical pedestrian path for students attending Milagro Middle School and Santa Fe High School and for pedestrians walking to the La Farge Library. Several safety and pedestrian improvements are underway at this intersection including 6-foot pedestrian refuge islands, shortening the length of the pedestrian crossing across Llano, traffic signal improvements for leading pedestrian interval to give pedestrians a head start and striping improvements. The project is in construction and expected to be completed in August 2025.

The total cost of the project is approximately \$670,000 and is funded with \$350,000 2021 legislative grant, \$200,000 of one time Traffic Operations funds and this \$120,000 from FY25 Traffic Operations budget.

Funding Source: Complete Steets Operating Budget
Fund Name/Number: CIP Streets / 330
Munis Org Name/Number: Streets Roadways / 3309980
Munis Expenditure Object Name/Number: WIP Construction / 572970
Project Ledger Number: ENG2333002-CONSTRUC

ATTACHMENTS:

BAR

