

### CYFD JJAC Grant Budget Tracker

Line Item Appropriation	Budget	Spent	Remaining
<b>Continuum Coordinator</b>	\$58,800.00	\$33,765.00	\$25,035.00
Travel	\$500.00	\$500.00	\$0.00
Youth Sub Committee	\$480.00	\$0.00	\$480.00
15% Program Support	\$41,262.00	\$7,106.63	\$34,155.38
<b>Strengthening Families</b>		\$0.00	
Youth Group	\$0.00	\$0.00	\$0.00
Adult Group	\$0.00	\$0.00	\$0.00
<b>Restorative Justice</b>		\$0.00	
Pre/Post	\$48,000.00	\$0.00	\$48,000.00
Circles	\$10,000.00	\$0.00	\$10,000.00
Reentry Conference	\$6,000.00	\$0.00	\$6,000.00
<b>Intensive Community Monitoring</b>		\$0.00	
Intake/Assessment	\$2,550.00	\$525.00	\$2,025.00
Case Management	\$36,400.00	\$11,612.50	\$24,787.50
Family Support	\$8,500.00	\$225.00	\$8,275.00
Home Visit	\$6,250.00	\$250.00	\$6,000.00
Discharge Plan	\$3,400.00	\$500.00	\$2,900.00
<b>Day Reporting</b>		\$0.00	
Day Reporting	\$0.00	\$0.00	\$0.00
Mentoring/Tutoring	\$94,200.00	\$0.00	\$94,200.00
<b>Total</b>	<b>\$316,342.00</b>	<b>\$54,484.13</b>	<b>\$261,857.88</b>