

FISCAL IMPACT REPORT

General Information:

(Check) Bill: \_\_\_\_\_ Resolution:   x  

Short Title(s): Party on the Pitch Alcohol Approval

Sponsor(s): Councilor Michael Garcia

Reviewing Department(s): City Clerk's Office

Staff Completing FIR: Andréa Salazar Date: February 13, 2025 Phone: (505) 955-6327

Reviewed by City Attorney:  Date: Feb 17, 2025

Reviewed by Finance Director:  Date: Feb 17, 2025

Summary:

This proposed Resolution authorizes the sale and consumption of beer and hard cider at the Santa Fe Adult Soccer League's annual Party on the Pitch Soccer Tournament to be held at the Municipal Recreation Complex's Soccer Fields on May 31, 2025. The request is pursuant to SFCC 1987, Section 23-6.2, which requires the Governing Body to adopt a Resolution for events on properties owned by the City of Santa Fe that are not specifically listed in Section 23-6.2 (A).

Departments Affected:

City Clerk's Office

Consequences of Not Enacting Legislation:

If this legislation is not approved, then the Santa Fe Adult Soccer League will not be able to have a beer garden as part of the Party on the Pitch Tournament.

Conflict, Duplication, Companionship, or Relationship to Other Legislation:

The Governing Body approved the sale and consumption of beer at the 2022 tournament with Resolution No. 2022-20), the 2023 tournament with Resolution No. 2023-13, and the 2024 tournament with Resolution No. 2024-16.

Performance and Administrative Implications:

The Santa Fe Adult Soccer League is also required to obtain a public celebration permit for the event.

Fiscal Implications:

None identified.

Fiscal Impact

  x   Check here if no fiscal impact

**Expenditures**

<b>Expenditure Type</b>	<b>FYE 2025</b>	<b>FYE 2026</b>	<b>FYE 2027</b>	<b>Require BAR (Y/N)</b>	<b>Recurring (R) or Non-recurring (NR)</b>	<b>Fund</b>	<b>3-Year Total Cost</b>
<u>Personnel and Benefits*</u>	\$ _____	\$ _____	\$ _____	_____	_____	_____	
<u>Capital Outlay</u>	\$ _____	\$ _____	\$ _____	_____	_____	_____	
<u>Contractual/</u>	\$ _____	\$ _____	\$ _____		_____	_____	
<u>Professional Services</u>							
<u>Operating</u>	\$ _____	\$ _____	\$ _____		_____	_____	\$ _____
<u>Total:</u>	\$ _____	\$ _____	\$ _____				\$ _____

**Expenditure Narrative:**

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**Revenue**

<b>Revenue Type</b>	<b>FYE 2025</b>	<b>FYE 2026</b>	<b>FYE 2027</b>	<b>Recurring (R) or Non-recurring (NR)</b>	<b>Fund</b>
General Fund	\$ _____	\$ _____	\$ _____	_____	_____
Special Revenue	\$ _____	\$ _____	\$ _____	_____	_____
CIP	\$ _____	\$ _____	\$ _____	_____	_____
Enterprise	\$ _____	\$ _____	\$ _____	_____	_____
Internal Service	\$ _____	\$ _____	\$ _____	_____	_____
Trust and Agency	\$ _____	\$ _____	\$ _____	_____	_____
Federal	\$ _____	\$ _____	\$ _____	_____	_____
Other	\$ _____	\$ _____	\$ _____	_____	_____
Total	\$ _____	\$ _____	\$ _____		

**Revenue Narrative:**

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Signature:   
ANDREA SALAZAR (Feb 10, 2025 08:47 MST)

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