

Date: January 14, 2025

To: Governing Body

Via: [Regina Wheeler](#)
Regina Wheeler (Jan 17, 2025 11:36 MST)
Regina Wheeler, Public Works Department Director

From: Melissa McDonald, Parks and Open Space Division Director 

ACTION:

Request Approval of a Budget Amendment Resolution (BAR) to Allocate One-Time Funding from Capital GRT Fund 365 in the Amount of \$230,000 to FY25 CIP WIP Construction for West Alameda Culvert Improvements and \$780,000 to Parks and Open Space Equipment Replacement.
(Melissa McDonald, Parks and Open Space Division Director; mamcdonald@santafenm.gov)

BACKGROUND AND SUMMARY:

Funding of \$250,000 is requested for improvements to the West Alameda Culvert between Siler Road and Nix Lane. During heavy rains in 2024, erosion occurred indicating a need for enhancing channel protection. Construction issues related to the erosion will be addressed under warranty and new design and improvement costs will be shared by stormwater and these one-time funds. The project includes securing a maintenance easement through private property to facilitate City access to maintain the culvert. Design is underway and construction expected to complete in 2025. Cost are based on engineers' estimates with refined estimates to be developed as part of the design work.

Over the past three years, the Parks and Open Space Division has identified \$1.5 million in necessary equipment replacements to address aging and obsolete assets. This \$780,000 funding request prioritizes essential purchases, including a water truck, work trucks, tractors, and trailers, to enhance safety, maintain service levels, and care for park landscapes. Investing in these items will help the division meet current demands and preserve public spaces for the community's benefit.

FUNDING SOURCE: FY25 Mid-Year Funding Allocation from Capital GRT / Fund 365

Project Ledger: EPM2323103

Fund Name/Number: 365 / ½ Per GRT

Munis Org Name/Number: Rdwys&Drng / 3650414

Munis Expenditure Object Name/Number: WIP Construction /572970

Fund Name/Number: GENFUND / 100

Munis Org Name/Number: PTW ADMIN / 1004150

Munis Expenditure Object Name/Number: Inventory Exempt / 572400 - \$20,000

Munis Expenditure Object Name/Number: Equipment & Machinery / 570500 - \$210,000

Munis Expenditure Object Name/Number: Vehicles / 570950 - \$550,000

ATTACHMENTS:

BAR

