

FISCAL IMPACT REPORT

General Information:

(Check) **Bill:** _____ **Resolution:** X

Short Title(s): Authorizing Filing Application to Federal Transit Administration for Federal Assistance

Sponsor(s): Councilor Lee Garcia

Reviewing Department(s): Public Works- Transit Division

Staff Completing FIR: Gabrielle Chavez **Date:** 2/5/2024 **Phone:** (505) 469-3405

Reviewed by City Attorney:  **Date:** Feb 14, 2025

Reviewed by Finance Director:  **Date:** Feb 14, 2025

Summary:

This resolution establishes the required authorizations for the City of Santa Fe's ("City") submission of applications, assurances and certifications, and acceptances of grant funding agreements to the Federal Transit Administration's ("FTA's") online portal for federal transportation funding assistance. Upon the FTA's application approval, and as the FTA's identified recipient for the funding, the New Mexico Department of Transportation (NMDOT) will appropriate funding to the City for transit projects identified as eligible for the funding.

Departments Affected:

Public Works Department (Transit Division)

Consequences of Not Enacting Legislation:

If this legislation is not adopted, the ("FTA") will not award grant applications and grant funding for Transit will be paused until the requirements have been met.

Conflict, Duplication, Companionship, or Relationship to Other Legislation:

None.

Performance and Administrative Implications:

Approval of the Authorizing Resolution for submittal to the Federal Transit Administration will allow the City to continue to apply for and receive the City's annual FTA grant apportionments and any Competitive FTA funding available for Public Transportation expenditures.

Fiscal Implications:

The City is awarded annual FTA grant apportionments that are applied for and awarded for the purpose of public transportation expenditure reimbursements. The funding assists the City to provide safe and efficient public transportation to the community and visitors and lessens the annual operating and capital expenditures to the City.

Fiscal Impact

 X Check here if no fiscal impact

Expenditures

Expenditure Type	FYE 2025	FYE 2026	FYE 2027	Require BAR (Y/N)	Recurring (R) or Non-recurring (NR)	Fund	3-Year Total Cost
<u>Personnel and Benefits*</u>	\$ _____	\$ _____	\$ _____	_____	_____	_____	
<u>Capital Outlay</u>	\$ _____	\$ _____	\$ _____	_____	_____	_____	
<u>Contractual/</u>	\$ _____	\$ _____	\$ _____		_____	_____	
<u>Professional Services</u>							
<u>Operating</u>	\$ _____	\$ _____	\$ _____		_____	_____	\$ _____
<u>Total:</u>	\$ _____	\$ _____	\$ _____				\$ _____

Expenditure Narrative:

Revenue

Revenue Type	FYE 2025	FYE 2026	FYE 2027	Recurring (R) or Non-recurring (NR)	Fund
General Fund	\$ _____	\$ _____	\$ _____	_____	_____
Special Revenue	\$ _____	\$ _____	\$ _____	_____	_____
CIP	\$ _____	\$ _____	\$ _____	_____	_____
Enterprise	\$ _____	\$ _____	\$ _____	_____	_____
Internal Service	\$ _____	\$ _____	\$ _____	_____	_____
Trust and Agency	\$ _____	\$ _____	\$ _____	_____	_____
Federal	\$ _____	\$ _____	\$ _____	_____	_____
Other	\$ _____	\$ _____	\$ _____	_____	_____
Total	\$ _____	\$ _____	\$ _____		

Revenue Narrative:

Signature:

Email:

Signature:

Email: