



City of Santa Fe, New Mexico

Memorandum



DATE: January 21, 2025

TO: Governing Body

VIA: Henri Hammond-Paul, Community Health and Safety Director *Henri Hammond-Paul*
HENRI HAMMOND-PAUL (Jan 23, 2025 16:07 MST)
 Maria Sanchez-Tucker, Community Services Director *Maria Sanchez-Tucker*
Maria Tucker (Jan 23, 2025 16:05 MST)
 Marcella Apodaca, Business Operations Manager *Marcella Apodaca*

FROM: Brian Stinett, Recreation Division Director *Brian Stinett*
Brian Stinett (Jan 23, 2025 14:23 MST)

SUBJECT: One-Time Funding Request for Recreation

ITEM AND ISSUE:

Community Services/Recreation Division respectfully requests your review and approval of one-time funding from available Fund Balance 365 for Aquatic Mechanical Systems, Motors, and Impeller Remodel and Replacement.

BACKGROUND AND SUMMARY:

Community Services/Recreation Division was given notice that one-time funds were available for unfunded projects. We are requesting \$150,000.00 for the remodel and replacement of aquatic mechanical systems motor and impeller systems. GCCC aquatic motors are original to the building (1999) and need replacement. GCCC impellers are also original to the building (1999) and are in a state of disrepair with replacement parts unavailable to refurbish. Quality Sites: Fort Marcy, Salvador Perez, and Bicentennial Pool have varying ages of current pumps and impellers. However, many of the mechanical systems are beyond their usable expected lifespan. Replacement of motors will gather all systems with one replacement date, and allow for aquatics to service, maintenance and recommend every 10 years replacement for the motors and impellers. The current usable motors can be refurbished and stored for an emergency where they can be installed and utilized in the short term should any mechanical system fail. This will reduce the possibility of a closure due to mechanical failure.

ACTION REQUESTED:

Community Services/Recreation Division respectfully requests the approval of funds for Aquatic Mechanical Systems, Motors, and Impeller Remodel and Replacement.

FUNDING SOURCE: FY25 Mid-Year Funding Allocation from Fund 365

Fund Name/Number: GENFUND/100
 Munis Org Name/Number: Rec Admin/1004200
 Munis Obj Name/Number: Remodeling & Replacement/572500
 Amount: \$100,000

Fund Name/Number: GCCC/550
 Munis Org Name/Number: Natatorium/5500264
 Munis Obj Name/Number: Remodeling & Replacement/572500
 Amount: \$50,000

ATTCHMENTS:

BAR

Log # {Finance use only}:	
Journal # {Finance use only}:	

City of Santa Fe, New Mexico BUDGET AMENDMENT RESOLUTION (BAR)

DEPARTMENT / DIVISION NAME Community Services / Recreation	DATE 1/30/2025
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ITEM DESCRIPTION	ORG	OBJECT	PROJECT	INCREASE	DECREASE
EXPENDITURES				<i>{enter as positive #}</i>	<i>{enter as negative #}</i>
1) Remodeling & Replacement	1004200	572500		40,000	
1) 1/2% Capital GRT Fund / Operating Transfer to General Fund	3650142	750100		40,000	
2) Remodeling & Replacement	5500264	572500		110,000	
2) 1/2% Capital GRT Fund / Operating Transfer to GCCC Fund	3650142	750550		110,000	
REVENUES				<i>{enter as negative #}</i>	<i>{enter as positive #}</i>
1) Recreation (General Fund) / Operating Transfer from 1/2% Capital GRT Fund	1004200	650365		(40,000)	
2) GCCC-Natorium / Operating Transfer from 1/2% Capital GRT Fund	5500264	650365		(110,000)	

JUSTIFICATION: *(use additional page if needed)*
 --Attach supporting documentation/memo

	\$ 150,000	\$ -
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Appropriations from available 1/2% Capital GRT Fund balance for replacement of aquatics mechanical systems and motor/impeller systems at 1) Fort Marcy, Salvador Perez and Bicentennial pools; and 2) the Genoveva Chavez Community Center Natatorium <i>[see attached memo]</i>	<i>{Complete section below if BAR results in a net change to ANY Fund}</i>								
	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th style="width: 60%;">Fund(s) Affected</th> <th style="width: 40%;">Fund Balance Increase/(Decrease)</th> </tr> <tr> <td style="text-align: center;">365</td> <td style="text-align: center;">(150,000)</td> </tr> <tr> <td colspan="2" style="text-align: right;">TOTAL:</td> </tr> <tr> <td></td> <td style="text-align: center;">(150,000)</td> </tr> </table>	Fund(s) Affected	Fund Balance Increase/(Decrease)	365	(150,000)	TOTAL:			(150,000)
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	(150,000)								

Andy Hopkins	1/30/2025	<i>{Use this form for Finance Committee/ City Council agenda items ONLY}</i>	 ALEXIS LOTERO (Feb 10, 2025 14:46 MST)
Prepared By <i>{print name}</i>	Date	CITY COUNCIL APPROVAL	Budget Officer _____ Date
Division Director Signature <i>{optional}</i>	Date	City Council Approval Date: <input style="width: 100px; height: 20px;" type="text"/>	N/A Finance Director <i>{≤ \$5,000}</i> _____ Date
Department Director Signature	Date	Agenda Item #: <input style="width: 100px; height: 20px;" type="text"/>	N/A City Manager <i>{≤ \$60,000}</i> _____ Date