

Date: January 14, 2025

To: Governing Body

Via: [Regina Wheeler](#)
Regina Wheeler / Jan 14, 2025, 11:46 MST
Regina Wheeler, Public Works Department Director

From: Melissa McDonald, Parks and Open Space Division Director [MMC](#)
MMC

ACTION:

Request Approval of a Budget Amendment Resolution (BAR) to Allocate One-Time Funding from Available Gross Receipts Tax Fund 216 Balance in the Total Amount of \$270,000 to FY25 Parks and Open Space Service Contracts to Enhance Weed Control and Median Maintenance. (Melissa McDonald, Parks and Open Space Division Director; mamcdonald@santafenm.gov)

BACKGROUND AND SUMMARY:

Funding is being allocated \$140,000 to enhance weed control and \$130,000 to increase median maintenance. This one-time funding will enable the Parks and Open Space Division to address priority areas, improve service efficiency, and ensure public spaces and medians remain inviting and well-maintained. These enhancements are critical to meeting community expectations this fiscal year.

FUNDING SOURCE: FY25 Mid-Year Funding Allocation from Gross Receipts Tax Fund

Fund Name/Number: GENFUND / 100

Munis Org Name/Number: PTW ADMIN / 1004150

Munis Expenditure Object Name/Number: Service Contracts / 510310

ATTACHMENTS:

BAR

