

Date: January 16, 2025

To: Governing Body

Via: *Regina Wheeler*
Regina Wheeler (Jan 19, 2025 17:57 MST)

Regina Wheeler, Public Works Department Director

From: Jennifer Morrow, Complete Streets Division Director *JM*
Jennifer Morrow (Jan 17, 2025 16:20 MST)

ACTION:

Request Approval of a Budget Amendment Resolution (BAR) to Allocate One-Time Funding from 365 Capital GRT Fund in the Total Amount of \$550,000 to FY25 Complete Streets Vehicles Budget for a Replacement Vector Truck. (Jennifer Morrow, Complete Streets Division Director; jlmorrow@santafenm.gov)

BACKGROUND AND SUMMARY:

Funding will allocate \$550,000 to purchase of a new vector truck for Complete Streets to replace a 2003 year model unit that is beyond useful life. The vector truck is essential equipment to maintain storm water drains and culverts along City maintained streets. This one-time funding will support Complete Streets to consistently maintain roadway drainage infrastructure to ensure safety and protect public and private property.

FUNDING SOURCE: FY25 Mid-Year Funding Allocation from Capital GRT Fund 365

Fund Name/Number: GENFUND / 100

Munis Org Name/Number: STR ADMIN /1000471

Munis Expenditure Object Name/Number: Vehicles >1.5 Tons / 571000

ATTACHMENTS:

BAR

