




Date: January 16, 2025

To: Governing Body

Via: Regina Wheeler, Public Works Department Director 
Brian Stinett, Recreation Division Director 
RW (Jan 19, 2025 18:00 MST)
Brian Stinett (Jan 17, 2025 15:12 MST)

From: Sam Burnett, Facilities Division Director 
JOHN BURNETT (Jan 17, 2025 14:48 MST)

Subject: Genoveva Chavez Stucco Replacement – One Time funding

ACTION:

Request for Approval of a Budget Amendment Resolution (BAR) in the Total Amount of \$1,500,000 in One Time Funding From Fund 216 Gross Receipts Tax for New Stucco on the Genoveva Chavez Community Center. (Sam Burnett, Facilities Division Director, jsburnett@santafenm.gov)

BACKGROUND AND SUMMARY:

We are requesting \$1,500,000 for the replacement of the Genoveva Chavez Community Center (GC3) stucco. The Facilities Asset Database indicates that the GC3's stucco is original to the building (1999) and has exceeded its useful life. This stucco has been identified as a "Critical Condition" asset for close to a decade and is in dire need of replacement. The current condition of this stucco puts the building at risk of water intrusion and damage as well as reduces the building's overall operational efficiency. Further delays to this replacement risk damage to the existing stucco and building that would lead to increased costs.

FUNDING SOURCE: FY 25 Mid-Year Funding Allocation from Gross Receipts Tax Fund 216

Fund Name/Number: Facilities/320
Munis Org Name/Number: Facility/3209980
Munis Object Name/Number: WIP Construction/572970
Project ID: FMD2532011

ATTACHMENTS:

Budget Amendment Resolution (BAR)

