



City of Santa Fe, New Mexico

Memorandum



DATE: January 21, 2025

TO: Governing Body

VIA: Henri Hammond-Paul, Community Health and Safety Director *Henri Hammond-Paul*
HENRI HAMMOND-PAUL (Jan 23, 2025 18:09 MST)
 Maria Sanchez-Tucker, Community Services Director *Maria Tucker*
 Marcella Apodaca, Business Operations Manager *Marcella Apodaca*

FROM: Brian Stinett, Recreation Division Director *Brian Stinett*
Brian Stinett (Jan 23, 2025 18:06 MST)

SUBJECT: One-Time Funding Request for Recreation Youth Programs

ITEM AND ISSUE:

Community Services/Recreation Division respectfully requests your review and approval of one-time funding from available General Fund Balance for increased support for Youth After School and Summer Programs.

BACKGROUND AND SUMMARY:

Community Services/Recreation Division was given notice that one-time funds were available for unfunded projects. We are requesting \$200,000 to support temporary staff to increase the available number of students we currently serve through the City of Santa Fe Afterschool and Summer Programs. There is an increasing demand and great need for high-quality, safe childcare in the City of Santa Fe. This allocation of funding will greatly increase the capacity of the City's youth program to be able to serve more working families in the City. The funding will also allow for program staff to develop more administrative capacity that is needed to ensure the program has stability into the future and can continue to serve the needs of working families in the City of Santa Fe. This funding will allow for the support of economic development initiatives and support overall community services that provides for positive social outcomes for families and the youth we serve in our programs.

ACTION REQUESTED:

Community Services/Recreation Division respectfully requests the approval of funds to support increased capacity in our youth programs.

FUNDING SOURCE: FY25 Mid-Year Funding Allocation from General Fund 100

Fund Name/Number: REC PROG/256
 Munis Org Name/Number: RecYthPrgs/2560423
 Munis Obj Name/Number: Salaries (Temporary)/500750
 Amount: \$200,000.00

ATTCHMENTS:

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