



City of Santa Fe, New Mexico

Memorandum



DATE: January 21, 2025

TO: Governing Body

VIA: Henri Hammond-Paul, Community Health and Safety Director *Henri Hammond-Paul*
HENRI HAMMOND-PAUL (Jan 23, 2025 14:29 MST)
 Maria Sanchez-Tucker, Community Services Director *Maria Sanchez-Tucker*
Maria Tucker (Jan 23, 2025 14:23 MST)
 Marcella Apodaca, Business Operations Manager *Marcella Apodaca*

FROM: Brian Stinett, Recreation Division Director *Brian Stinett*
Brian Stinett (Jan 23, 2025 14:20 MST)

SUBJECT: One-Time Funding Request for Recreation

ITEM AND ISSUE:

Community Services/Recreation Division respectfully requests your review and approval of one-time funding from available General Fund Balance for Aquatic Facilities Assessment for Deferred Maintenance.

BACKGROUND AND SUMMARY:

Community Services/Recreation Division was given notice that one-time funds were available for unfunded projects. We are requesting \$70,000 for aquatic Facilities assessment for deferred maintenance. GCCC aquatic facilities are original to the building (1999). Many of the mechanical, infrastructure, and systems are past their usable and recommended lifespan. Quality Sites: Fort Marcy, Salvador Perez, and Bicentennial Pool all have varied improvements made, and other areas where equipment and infrastructure are original or repaired 20+ years ago. To gain a full assessment of aquatic systems and facilities a full assessment of the condition, recommended repair and maintenance and modernization is needed to keep up with NMED (New Mexico Environmental Department) guidelines. We need a full assessment of all working mechanical, plumbing, electrical, chemical, and water treatment systems required to operate our aquatic facilities.

ACTION REQUESTED:

Community Services/Recreation Division respectfully requests the approval of funds for Aquatic Facilities Assessment for Deferred Maintenance.

FUNDING SOURCE: FY25 Mid-Year Funding Allocation from General Fund 100

Fund Name/Number: GCCCOMCTR/550
 Munis Org Name/Number: GCC NatOps/5500264
 Munis Obj Name/Number: Other Consulting/510340
 Amount: \$70,000.00

ATTCHMENTS:

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