



City of Santa Fe, New Mexico

Memorandum



DATE: January 21, 2025

TO: Governing Body

VIA: Henri Hammond-Paul, Community Health and Safety Director *Henri Hammond-Paul*
HENRI HAMMOND-PAUL (Jan 23, 2025 17:13 MST)
 Maria Sanchez-Tucker, Community Services Director *Maria Tucker*
Maria Tucker (Jan 23, 2025 16:31 MST)
 Marcella Apodaca, Business Operations Manager *Marcella Apodaca*

FROM: Brian Stinett, Recreation Division Director *Brian Stinett*
Brian Stinett (Jan 23, 2025 16:28 MST)

SUBJECT: One-Time Funding Request for Recreation

ITEM AND ISSUE:

Community Services/Recreation Division respectfully requests your review and approval of one-time funding from available Fund Balance 365 for Therapy Pool Deck Drain Repair and/or Replacement.

BACKGROUND AND SUMMARY:

Community Services/Recreation Division was given notice that one-time funds were available for unfunded projects. We are requesting \$70,000, for pool deck drain repair and/or replacement. The deck drains in the therapy pool are original to the facility (1999). Concrete shifting and movement have either collapsed or shifted in areas that cause safety concerns. Our intention is to repair the drains, and/or replace sections where they are in disrepair.

ACTION REQUESTED:

Community Services/Recreation Division respectfully requests the approval of funds for Therapy Pool Deck Drain Repair and/or Replacement.

FUNDING SOURCE: FY25 Mid-Year Funding Allocation from Fund 365

Fund Name/Number: GCCCOMCTR/550
 Munis Org Name/Number: GCC NatOps/5500264
 Munis Obj Name/Number: Rep and Maint Build/Struct/520100
 Amount: \$70,000.00

ATTCHMENTS:

BAR

Log # {Finance use only}:	
Journal # {Finance use only}:	

City of Santa Fe, New Mexico BUDGET AMENDMENT RESOLUTION (BAR)

DEPARTMENT / DIVISION NAME Community Services / Recreation	DATE 1/30/2025
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ITEM DESCRIPTION	ORG	OBJECT	PROJECT	INCREASE	DECREASE
<u>EXPENDITURES</u>				<i>{enter as positive #}</i>	<i>{enter as negative #}</i>
Repair & Maintenance - Buildings & Structures	5500264	520100		70,000	
1/2% Capital GRT Fund / Operating Transfer to GCCC Fund	3650142	750550		70,000	

<u>REVENUES</u>				<i>{enter as negative #}</i>	<i>{enter as positive #}</i>
GCCC-Natorium / Operating Transfer from 1/2% Capital GRT Fund	5500264	650365		(70,000)	

JUSTIFICATION: *(use additional page if needed)*
 --Attach supporting documentation/memo

	\$	70,000	\$	-
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Appropriation from available 1/2% Capital GRT Fund balance for repairs to the GCCC Natatorium Therapy Pool Deck Drains	<i>{Complete section below if BAR results in a net change to ANY Fund}</i>	
	Fund(s) Affected	Fund Balance Increase/(Decrease)
	365	(70,000)
TOTAL:		(70,000)

[see attached memo]

Andy Hopkins	1/30/2025	<i>{Use this form for Finance Committee/ City Council agenda items ONLY}</i>	Feb 10, 2025
Prepared By <i>{print name}</i>	Date	CITY COUNCIL APPROVAL	Budget Officer Date
Division Director Signature <i>{optional}</i>	Date	City Council Approval Date 	Finance Director <i>{≤ \$5,000}</i> Date
Department Director Signature	Date	Agenda Item #: 	City Manager <i>{≤ \$60,000}</i> Date