



City of Santa Fe, New Mexico

Memorandum



DATE: January 21, 2025

TO: Governing Body

VIA: Henri Hammond-Paul, Community Health and Safety Director *Henri Hammond-Paul*
HENRI HAMMOND-PAUL (Jan 23, 2025 16:07 MST)
 Maria Sanchez-Tucker, Community Services Director *Maria Tucker*
Maria Tucker (Jan 23, 2025 16:02 MST)
 Marcella Apodaca, Business Operations Manager *Marcella Apodaca*

FROM: Brian Stinett, Recreation Division Director *Brian Stinett*
Brian Stinett (Jan 23, 2025 14:48 MST)

SUBJECT: One-Time Funding Request for Recreation

ITEM AND ISSUE:

Community Services/Recreation Division respectfully requests your review and approval of one-time funding from available General Fund Balance for Security Cameras at Fort Marcy Complex.

BACKGROUND AND SUMMARY:

Community Services/Recreation Division was given notice that one-time funds were available for unfunded projects. We are requesting \$100,000 for security cameras at Fort Marcy Complex. Fort Marcy Complex currently does not have security cameras, which pose a risk for patrons and public users in and around the facility. There are numerous instances of theft, vehicle vandalization, and other user risk and liability situations that cameras will greatly increase our ability to operate and create a safe space for users of the facility.

ACTION REQUESTED:

Community Services/Recreation Division respectfully requests the approval of funds for Security Cameras at Fort Marcy Complex.

FUNDING SOURCE: FY25 Mid-Year Funding Allocation from General Fund 100

Fund Name/Number: GENFUND/100
 Munis Org Name/Number: Rec Admin/1004200
 Munis Obj Name/Number: Inventory Exempt Equipment/572400
 Amount: \$100,000.00

ATTCHMENTS:

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