





# City of Santa Fe, New Mexico


## Memorandum



**DATE:** January 15, 2025

**TO:** Governing Body

**VIA:** Henri Hammond-Paul, Community Health and Safety Director   
Marcella Apodaca, Business Operations Manager   
HENRI HAMMOND-PAUL (Jan 23, 2025 14:21 MST)

**FROM:** Brian Williams, Director Office of Emergency Management   
BRIAN WILLIAMS

**SUBJECT:** One-Time Funding Requests for the Office of Emergency Management

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### ITEM AND ISSUE:

The Office of Emergency Management respectfully requests the following allocations of one-time funding for the Office of Emergency Management.

### BACKGROUND AND SUMMARY:

The City of Santa Fe Office of Emergency Management identified the following priority projects for a one-time funding allocation

- 1. Wildfire identification thermal camera installation at McClure Dam (\$170,000)**  
One-time funding from available 100 Fund Balances. ORG/OBJ: 1002850/510300 (Professional Contracts)

This funding would allow for the purchase and installation of a thermal video surveillance system at McClure dam with a viewshed of the lower extent of the Santa Fe Municipal Watershed. This will aid in early detection and triangulation of potential wildfire starts to support rapid decision making and resource allocation.

- 2. Continuity of Operations and Distribution Management Planning (\$70,000.00)**  
One-time funding from available 100 Fund Balances ORG/OBJ: 1002850/510300 (Professional Contracts)

The majority of foundational citywide Emergency Management Plans, including the Hazard Mitigation Plan (2020), Emergency Operations Plan (2024), and Threat and Hazard Identification and Risk Assessment (2023) have been overhauled in recent years. A specific area within our planning cycle that needs to be addressed is to develop both a robust Continuity of Operations Plan, as well as a Distribution Management Plan. OEM intends to procure specialized contracted support to lead these unique planning efforts.

- 3. Mobile Anti-Vehicle Ramming Barriers (\$251,110.00)**  
One-time funding from available 365 Fund Balances ORG/OBJ: 1002850/570500 (Equipment and Machinery > \$5,000)

This funding would allow for the purchase of 16 rapidly deployable barriers, a trailer, and accessories to keep event goers safe at large events within city limits (Zozobra, Indian Market, etc.). City staff from OEM, SFPD, SFFD, and Parks have received multiple demonstrations of this product

and believe this to be a significant upgrade from our current road closure and barrier systems. Our current limited supply of equipment is manually intensive to deploy and move a single barrier, whereas a full trailer of this type of barrier system can be deployed by a single person in approximately 15 minutes.

**ACTION REQUESTED:**

The Office of Emergency Management and Safety respectfully requests your review and approval.

