



City of Santa Fe, New Mexico

Memorandum



DATE: January 16, 2025

TO: Governing Body

VIA: Regina Wheeler, Public Works Director *RW*
RW

FROM: Brian Moya, Fire Chief *BM*
BM

ACTION:

Request Approval of a Budget Amendment Resolution (BAR) from available balances, including \$1,100,000 from the Fire Impact Fees Fund (232), \$500,000 from the Gross Receipts Tax Fund (216) and \$150,000 from the Capital GRT Fund (365), for a Total Amount of \$1,750,000 transferred to Facilities CIP/WIP Construction to Construct Equipment Storage and Training Facilities at Fire Station 5.

BACKGROUND:

The need for additional apparatus storage, including a temperature-controlled environment, is critical to accommodate Fire's growing fleet and ensure that equipment is properly maintained and readily accessible. The current storage space is insufficient, and expanding our storage capacity will enhance operational efficiency while protecting our apparatus from weather-related damage. The training space would address the pressing need due to growth within our department by providing a new classroom, decontamination station after fires, and storage areas for the Training and Health and Safety Divisions. Meeting these needs is essential to support our department's operational requirements.

FUNDING SOURCES:

Transfer from Impact Fees Fund 232, org/object 2322001/760320 (\$1,100,000)
Transfer from GRT Fund 216, org/object 2160001/760320 (\$500,000)
Transfer from Capital GRT Fund 365, org/object 3650433/760320 (\$150,000)
Transfer to Facilities CIP Fund 320, org/object 3209980/572970 (\$1,750,000)

ATTACHMENT:

BAR

Signature: BRIAN MOYA
BRIAN MOYA (Jan 23, 2025 15:15 MST)
Email: bjmoya@santafenm.gov

Signature: Regina Wheeler
Regina Wheeler (Jan 23, 2025 15:41 MST)
Email: rawheeler@santafenm.gov

