

FISCAL IMPACT REPORT

General Information:

(Check) Bill: _____ Resolution: X


Short Title(s): 2025 Santa Fe Century Alcohol Approval

Sponsor(s): Councilor Alma Castro

Reviewing Department(s): City Clerk's Office

Staff Completing FIR: Andréa Salazar, City Clerk Date: 1/27/2025 Phone: (505) 955-6327

Reviewed by City Attorney:  Date: Jan 30, 2025

Reviewed by Finance Director:  Date: Feb 2, 2025

Summary:

This proposed Resolution authorizes the sale and consumption of beer at the 2025 Santa Fe Century ("Century"). The Century will be held at the Railyard Park on May 17th, 2025 from 3:00 p.m. to 9:00 p.m. and May 18th, 2025 from 12:00 p.m. to 4:00 p.m. The request is pursuant to SFCC 1987, Section 23-6.2, which requires the Governing Body to adopt a Resolution for events on Santa Fe City property that are not specifically listed in Section 23-6.2(A).

Departments Affected:

City Clerk's Office

Consequences of Not Enacting Legislation:

If this legislation is not adopted, then the Santa Fe Century will not be able to have beer as part of its 2025 bicycle events.

Conflict, Duplication, Companionship, or Relationship to Other Legislation:

The Governing Body approved the sale and consumption of beer at the 2024 Santa Fe Century with Resolution No. 2024-15.

Performance and Administrative Implications:

The Santa Fe Century is also required to obtain a public celebration permit for the event.

Fiscal Implications:

None Identified.

Fiscal Impact

X Check here if no fiscal impact

Expenditures

| Expenditure Type | FYE 2025 | FYE 2026 | FYE 2027 | Require BAR (Y/N) | Recurring (R) or Non-recurring (NR) | Fund | 3-Year Total Cost |
|--------------------------------|-----------------|-----------------|-----------------|--------------------------|--|-------------|--------------------------|
| <u>Personnel and Benefits*</u> | \$ _____ | \$ _____ | \$ _____ | _____ | _____ | _____ | |
| <u>Capital Outlay</u> | \$ _____ | \$ _____ | \$ _____ | _____ | _____ | _____ | |
| <u>Contractual/</u> | \$ _____ | \$ _____ | \$ _____ | | _____ | _____ | |
| <u>Professional Services</u> | | | | | | | |
| <u>Operating</u> | \$ _____ | \$ _____ | \$ _____ | | _____ | _____ | \$ _____ |
| <u>Total:</u> | \$ _____ | \$ _____ | \$ _____ | | | | \$ _____ |

Expenditure Narrative:

Revenue

| Revenue Type | FYE 2025 | FYE 2026 | FYE 2027 | Recurring (R) or Non-recurring (NR) | Fund |
|---------------------|-----------------|-----------------|-----------------|--|-------------|
| General Fund | \$ _____ | \$ _____ | \$ _____ | _____ | _____ |
| Special Revenue | \$ _____ | \$ _____ | \$ _____ | _____ | _____ |
| CIP | \$ _____ | \$ _____ | \$ _____ | _____ | _____ |
| Enterprise | \$ _____ | \$ _____ | \$ _____ | _____ | _____ |
| Internal Service | \$ _____ | \$ _____ | \$ _____ | _____ | _____ |
| Trust and Agency | \$ _____ | \$ _____ | \$ _____ | _____ | _____ |
| Federal | \$ _____ | \$ _____ | \$ _____ | _____ | _____ |
| Other | \$ _____ | \$ _____ | \$ _____ | _____ | _____ |
| Total | \$ _____ | \$ _____ | \$ _____ | | |

Revenue Narrative:

Signature: 
ANDREA SALAZAR (Feb 2025 08:44 MST)

Email: asalazar@santafenm.gov