

Date: February 4, 2025

To: Governing Body

Via: *Regina Wheeler*
Regina Wheeler (Feb 4, 2025 10:09 MST)
Regina Wheeler, Public Works Department Director

From: Romella Glorioso-Moss, PhD, CPM Complete Streets Capital Projects Manager

ACTION:

Request for Approval of a Budget Amendment Resolution (BAR) to Allocate Road Impact Fees in the Total Amount of \$933,000 to Complete Streets Roadways WIP Construction for the Agua Fria South Meadows Intersection Improvements Project. (Romella Glorioso-Moss, Complete Streets Capital Projects Manager; rsglorioso-moss@santafenm.gov)

BACKGROUND AND SUMMARY:

The Agua Fria-South Meadows Intersection Improvements Project is 40% complete with construction. Improvements include ADA compliant sidewalks, safe driveway access, bike lanes on both sides of the road, lighting and traffic signals. The project has been delayed due to challenging processes to secure right of way and public utility easements. These issues are expected to be cleared in 60 days and construction is continuing. Concrete work is anticipated to complete in April and the overall project by late summer 2025.

This project currently has State funding of \$3.8M and \$189,000 of road impact fees for the City match. Additional funding of \$933,000 is required to complete the project. This project is included in the Impact Fee Capital Improvement Plan and is eligible for use of up to \$3M of impact fees.

FUNDING SOURCE: Road Impact Fees

Munis Org Name/Number: Streets Roadways / 3309980

Munis Object Name/Number: WIP Construction/ 572970

Project ID/String: ST2433003-Construct-Fees

ATTACHMENTS:

BAR

Halona Crowe

