

FISCAL IMPACT REPORT

General Information:

(Check) **Bill:** _____ **Resolution:** X

Short Title(s): Authorized Representatives and Agents for DFA Appropriation ID Number I3318, NMDOT Control Number C5243318

Sponsor(s): Councilor Amanda Chavez

Reviewing Department(s): Public Works Department

Staff Completing FIR: Regina Wheeler **Date:** 12/17/2024 **Phone:** (505) 690-4197

Reviewed by City Attorney:  **Date:** Jan 23, 2025

Reviewed by Finance Director:  **Date:** Jan 23, 2025

Summary:

The Resolution designates authorized representatives and agents for New Mexico Department of Finance and Administration (DFA) appropriation ID Number I3318, New Mexico Department of Transportation (NMDOT) Control Number C5243318 (“Grant Agreement”). The Grant Agreement makes available four million five hundred thousand dollars (\$4,500,000), appropriated by the New Mexico Legislature for a project to acquire rights of way for and to plan, design, and construct a road connection from New Mexico Highway 599-Jaguar Drive interchange to the Santa Fe Regional Airport for the city of Santa Fe in Santa Fe County.

Departments Affected:

Public Works Department and the Santa Fe Regional Airport.

Consequences of Not Enacting Legislation:

If this legislation is not adopted, the City will not satisfy Article X. B. (v) of the Grant Agreement, which requires the Governing Body to adopt a resolution authorizing the person identified as the official representative of the City to sign the Grant Agreement and to sign Requests for Payment. Additionally, without the adoption of this Resolution the City would not receive NMDOT’s funding in the amount of four million five hundred thousand dollars (\$4,500,000).

Conflict, Duplication, Companionship, or Relationship to Other Legislation:

The Governing Body will be approving the agreement through a separate action.

Performance and Administrative Implications:

The plan, design, and construction of a road connection from Highway 599-Jaguar Drive interchange to the Santa Fe Regional Airport in association with this Grant Agreement will be undertaken by Airport staff with support from Public Works Department. The grant will be administered with support from the Public Works Department and Finance Department staff.

Fiscal Implications:

**Even as there is not a fiscal impact for authorizing and naming agents, it is worth pointing out that Amendment No. 1 to the Intergovernmental Agreement states that “NCNMEDD has agreed to provide the agreed upon services at one percent (1%) of the dollar amount(s) the City expends during the term of this Agreement towards the completion of the Projects”. If the total agreement amount of four million five hundred thousand dollars (\$4,500,000) is expended, then NCNMEDD will receive forty-five thousand dollars (\$45,000) as one percent (1%) of the dollar amount the City expends for the Project. This 1% is paid from City funds separate from the grant funds. Lastly, The Governing Body will approve the agreement through a separate action. Funds for fiscal agent fees will also be budgeted in a separate action.

Fiscal Impact

 X Check here if no fiscal impact

Expenditures

Expenditure Type	FYE 2025	FYE 2026	FYE 2027	Require BAR (Y/N)	Recurring (R) or Non-recurring (NR)	Fund	3-Year Total Cost
<u>Personnel and Benefits*</u>	\$ _____	\$ _____	\$ _____	_____	_____	_____	
<u>Capital Outlay</u>	\$ _____	\$ _____	\$ _____	_____	_____	_____	
<u>Contractual/</u>	\$ _____	\$ _____	\$ _____		_____	_____	
<u>Professional Services</u>							
<u>Operating</u>	\$ _____	\$ _____	\$ _____		_____	_____	\$ _____
<u>Total:</u>	\$ _____	\$ _____	\$ _____				\$ _____

Expenditure Narrative:

**See "Fiscal Implications" narrative above.

Revenue

Revenue Type	FYE 2025	FYE 2026	FYE 2027	Recurring (R) or Non-recurring (NR)	Fund
General Fund	\$ _____	\$ _____	\$ _____	_____	_____
Special Revenue	\$ _____	\$ _____	\$ _____	_____	_____
CIP	\$ _____	\$ _____	\$ _____	_____	_____
Enterprise	\$ _____	\$ _____	\$ _____	_____	_____
Internal Service	\$ _____	\$ _____	\$ _____	_____	_____
Trust and Agency	\$ _____	\$ _____	\$ _____	_____	_____
Federal	\$ _____	\$ _____	\$ _____	_____	_____
Other	\$ _____	\$ _____	\$ _____	_____	_____
Total	\$ _____	\$ _____	\$ _____		

Revenue Narrative:

Signature: 
Regina Wheeler (Jan 24, 2025 09:03 MST)

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Signature:

Email: