

FISCAL IMPACT REPORT

General Information:

(Check) **Bill:** _____ **Resolution:** X

Short Title(s): Authorized Representatives and Agents for DFA Appropriation ID Number G3165, NMDOT Control Number C5223165

Sponsor(s): Councilor Amanda Chavez

Reviewing Department(s): Public Works Department

Staff Completing FIR: Regina Wheeler **Date:** 12/11/2024

Phone: (505) 955-6622

Reviewed by City Attorney:  _____ **Date:** Jan 8, 2025

Reviewed by Finance Director:  _____ **Date:** Jan 9, 2025

Summary:

The Resolution designates authorized representatives and agents for New Mexico Department of Finance and Administration (DFA) appropriation ID Number G3165, New Mexico Department of Transportation (NMDOT) Control Number C5223165 (“Grant Agreement”). The Grant Agreement makes available one million one hundred seventy thousand dollars (\$1,170,000), appropriated by the New Mexico Legislature for a project to plan, design, construct, landscape and make phase 1 improvements to medians on arterial and collector roads for the city of Santa Fe in Santa Fe County.

Departments Affected:

Public Works Department.

Consequences of Not Enacting Legislation:

If this legislation is not adopted, the City will not satisfy Article X. B. (v) of the Grant Agreement, which requires the Governing Body adopt a resolution authorizing the person identified as the official representative of the City to sign the Grant Agreement and to sign Requests for Payment. Additionally, without the adoption of this Resolution the City would not receive NMDOT’s funding in the amount of one million one hundred and seventy thousand dollars (\$1,170,000).

Conflict, Duplication, Companionship, or Relationship to Other Legislation:

The Governing Body will separately be approving the agreement through a later action.

Performance and Administrative Implications:

The plan, design, construction, landscape and phase 1 improvements of the project in association with this Grant Agreement will be undertaken by the Public Works Department and the grant will be administered with support from the Public Works Department and Finance Department staff.

Fiscal Implications:

**Amendment No. 1 to the Intergovernmental Agreement states that “NCNMEDD has agreed to provide the agreed upon services at one percent (1%) of the dollar amount(s) the City expends during the term of this Agreement towards the completion of the Projects”. If the total agreement amount of one million, one hundred seventy thousand dollars (\$1,170,000) is expended, then NCNMEDD will receive eleven thousand seven hundred dollars (\$11,700) as one percent (1%) of the dollar amount the City expends for the Project. The Governing Body will be approving the agreement through a separate action.

Fiscal Impact

 X Check here if no fiscal impact

Expenditures

Expenditure Type	FYE 2025	FYE 2026	FYE 2027	Require BAR (Y/N)	Recurring (R) or Non-recurring (NR)	Fund	3-Year Total Cost
<u>Personnel and Benefits*</u>	\$ _____	\$ _____	\$ _____	_____	_____	_____	
<u>Capital Outlay</u>	\$ _____	\$ _____	\$ _____	_____	_____	_____	
<u>Contractual/</u>	\$ _____	\$ _____	\$ _____		_____	_____	
<u>Professional Services</u>							
<u>Operating</u>	\$ _____	\$ _____	\$ _____		_____	_____	\$ _____
<u>Total:</u>	\$ _____	\$ _____	\$ _____				\$ _____

Expenditure Narrative:

**** See Fiscal Implications Section**

Revenue

Revenue Type	FYE 2025	FYE 2026	FYE 2027	Recurring (R) or Non-recurring (NR)	Fund
General Fund	\$ _____	\$ _____	\$ _____	_____	_____
Special Revenue	\$ _____	\$ _____	\$ _____	_____	_____
CIP	\$ _____	\$ _____	\$ _____	_____	_____
Enterprise	\$ _____	\$ _____	\$ _____	_____	_____
Internal Service	\$ _____	\$ _____	\$ _____	_____	_____
Trust and Agency	\$ _____	\$ _____	\$ _____	_____	_____
Federal	\$ _____	\$ _____	\$ _____	_____	_____
Other	\$ _____	\$ _____	\$ _____	_____	_____
Total	\$ _____	\$ _____	\$ _____		

Revenue Narrative:

Signature: Regina Wheeler
Regina Wheeler (Jan 9, 2025 17:17 MST)

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