

FISCAL IMPACT REPORT

General Information:

(Check) Bill: X Resolution: _____

Short Title(s): Public Safety Administration

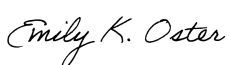
Sponsor(s): Councilor Amanda Chavez, Councilor Pilar Faulkner, and Councilor Lee Garica

Reviewing Department(s): City Attorney's Office

Staff Completing FIR: Marci Eannarino, Legislation and Policy Innovation Manager

Date: 12/02/2024 Phone: (505) 955-6518

Reviewed by City Attorney:  Date: Dec 6, 2024

Reviewed by Finance Director:  Date: Dec 6, 2024

Summary:

The proposed bill would amend SFCC 1987, Section 2-8.2 and create Sections 2-8.8 and 2-8.9. The Amendment to Section 2-8.2 would change the name of that Section from "Community Health and Safety Department" to the "Health and Human Services Department" and remove the subsections regarding the City of Santa Fe Police Department ("Police Department") and the City of Santa Fe Fire Department ("Fire Department"). The subsections regarding the Fire Department and the Police Department would be moved into the two newly created Sections: 2-8.8, "City of Santa Fe Police Department" and 2-8.9, "City of Santa Fe Fire Department".

Departments Affected:

Community Health and Safety Department, Fire Department, and Police Department.

Consequences of Not Enacting Legislation:

If this legislation is not adopted, the City's Administration chapter of code would continue to include a Community Health and Safety Department rather than and Health and Human Services Department and would continue to list the Police and Fire Departments as part of the Community Health and Safety Department.

Conflict, Duplication, Companionship, or Relationship to Other Legislation:

Ordinance No. 2020-22 established the Community Health and Safety Department and described that it had five divisions: the Community Services Department, Police Department, Fire Department, Recreation Division, and the Office of Emergency Management and Safety.

Ordinance No. 2023-11 later revised the section of code regarding the Community Health and Safety Department by removing language prescribing a "Recreation Division" as one of its divisions and by listing the Family and Youth Services as a component of the Community Services Department. It also removed the term "Safety" from the Office of Emergency Management and Safety to make it "Office of Emergency Management".

Performance and Administrative Implications:

If the Bill is adopted, the City would have a department called “Health and Human Services”. In addition, the City’s code would no longer prescribe that the Fire Department and the Police Department be in the same department with the Community Services Department and the Office of Emergency Management Department.

Fiscal Implications:

None.

Fiscal Impact

 X Check here if no fiscal impact

Expenditures

Expenditure Type	FYE __	FYE __	FYE __	Require BAR (Y/N)	Recurring (R) or Non-recurring (NR)	Fund	3-Year Total Cost
<u>Personnel and Benefits*</u>	\$ _____	\$ _____	\$ _____	_____	_____	_____	
<u>Capital Outlay</u>	\$ _____	\$ _____	\$ _____	_____	_____	_____	
<u>Contractual/</u>	\$ _____	\$ _____	\$ _____		_____	_____	
<u>Professional Services</u>							
<u>Operating</u>	\$ _____	\$ _____	\$ _____		_____	_____	\$ _____
<u>Total:</u>	\$ _____	\$ _____	\$ _____				\$ _____

* This includes all staff time associated with executing the job functions of the proposed legislation.

Expenditure Narrative:

Revenue

Revenue Type	FYE __	FYE __	FYE __	Recurring (R) or Non-recurring (NR)	Fund
General Fund	\$ _____	\$ _____	\$ _____	_____	_____
Special Revenue	\$ _____	\$ _____	\$ _____	_____	_____
CIP	\$ _____	\$ _____	\$ _____	_____	_____
Enterprise	\$ _____	\$ _____	\$ _____	_____	_____
Internal Service	\$ _____	\$ _____	\$ _____	_____	_____
Trust and Agency	\$ _____	\$ _____	\$ _____	_____	_____
Federal	\$ _____	\$ _____	\$ _____	_____	_____
Other	\$ _____	\$ _____	\$ _____	_____	_____
Total	\$ _____	\$ _____	\$ _____		

Revenue Narrative:

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