

FISCAL IMPACT REPORT

General Information:

(Check) Bill: _____ Resolution: X

Short Title(s): Adopting the 2026 Update to Santa Fe Trails Title VI Program

Sponsor(s): Councilor Paul Bustamante and Councilor Patricia Feghali

Reviewing Department(s): Public Works Department-Transit Division

Staff Completing FIR: Gabrielle Chavez Date: 6/30/2026 Phone: (505) 469-3405

Reviewed by City Attorney: Marcos Martinez Date: 07/01/2026
Marcos Martinez (Jul 1, 2026 14:34:21 MDT)

Reviewed by Finance Director: Monica [Signature] Date: 07/01/2026

Summary:

The proposed resolution would approve the Santa Fe Trails 2026 Update to the Title VI Program and direct the City Manager to authorize its submission to the Federal Transit Administration (“FTA”). The Santa Fe Trails Title VI Program is a requirement of the United States Department of Transportation, for public transportation systems that receive federal funding under the FTA’s Urbanized Area Formal Grant fund.

Departments Affected:

Public Works Department (Transit Division).

Consequences of Not Enacting Legislation:

If this legislation is not adopted, the City’s Transit Division could become ineligible to receive grant awards administered by the Federal Transit Administration (FTA) for reimbursement of Operating and Capital Funds for Public Transportation provided by the City of Santa Fe. Potential consequences could result in findings during audits or compliance reviews, delays in grant approvals, corrective action requirements and/or suspension or loss of federal funding.

Conflict, Duplication, Companionship, or Relationship to Other Legislation:

None.

Performance and Administrative Implications:

Approval and submission of Santa Fe Trail’s 2026 Updated Title VI Program will allow compliance and continuity to receive reimbursement from the FTA and will allow the Transit division to continue to operate safe and reliable public transportation service within the City’s service area.

Fiscal Implications:

Noncompliance of transportation-related Title VI requirements could jeopardize authorization of Transit’s FTA grant awards. Accepting Transit’s Title VI program will ensure that the City remains compliant with Federal grant award requirements so that the City may qualify for FTA grant funding for public

transportation services. **Based on a 4-year average, the City of Santa Fe has collected \$3,600,000 per year from the FTA for operation of Santa Fe Trails. If the past predicts the future, the City can expect a similar amount of funding from the FTA for the next four years.

Fiscal Impact

_____ Check here if no fiscal impact

Expenditures

Expenditure Type	FYE __	FYE __	FYE __	Require BAR (Y/N)	Recurring (R) or Non-recurring (NR)	Fund	3-Year Total Cost
<u>Personnel and Benefits*</u>	\$ _____	\$ _____	\$ _____	_____	_____	_____	
<u>Capital Outlay</u>	\$ _____	\$ _____	\$ _____	_____	_____	_____	
<u>Contractual/</u>	\$ _____	\$ _____	\$ _____		_____	_____	
<u>Professional Services</u>							
<u>Operating</u>	\$ _____	\$ _____	\$ _____		_____	_____	\$ _____
<u>Total:</u>	\$ _____	\$ _____	\$ _____				\$ _____

* This includes all staff time associated with executing the job functions of the proposed legislation.

Expenditure Narrative:

Revenue

Revenue Type	FYE __	FYE __	FYE __	Recurring (R) or Non-recurring (NR)	Fund
General Fund	\$ _____	\$ _____	\$ _____	_____	_____
Special Revenue	\$ _____	\$ _____	\$ _____	_____	_____
CIP	\$ _____	\$ _____	\$ _____	_____	_____
Enterprise	\$ _____	\$ _____	\$ _____	_____	_____
Internal Service	\$ _____	\$ _____	\$ _____	_____	_____
Trust and Agency	\$ _____	\$ _____	\$ _____	_____	_____
Federal	\$ _____	\$ _____	\$ _____	_____	_____
Other	\$ _____	\$ _____	\$ _____	_____	_____
Total	\$ _____	\$ _____	\$ _____		

Revenue Narrative:

**See Fiscal Implications Narrative above.

Signature:

Email:

Signature:

Email: