

FISCAL IMPACT REPORT

General Information:

(Check) Bill: x Resolution:


Short Title(s): Technical Amendment – Park Impact Fee Exemption


Sponsor(s): Councilor Jamie Cassutt and Councilor Patricia Feghali

Reviewing Department(s): Land Use Department, City Attorney’s Office

Staff Completing FIR: Janice Biletnikoff, Long-Range Strategic Planner

Date: 6/24/2026 Phone: 505-699-4217

Reviewed by City Attorney:  Marcos Martinez (Jul 1, 2026 13:59:56 MDT) Date: 07/01/2026

Reviewed by Finance Director:  Date: 07/01/2026

Summary:

The proposed amendment to SFCC 1987, Section 14-7.9(E) clarifies the applicability of an exemption to park impact fees. Specifically, construction permits for new residential units that are part of a master plan, development plan, or subdivision plat where land is dedicated to the city to provide park land may be exempt from park impact fees, but are not exempt from impact fees for roads, police and fire.

Departments Affected:

Planning and Land Use Department

Consequences of Not Enacting Legislation:

If this legislation is not adopted, the potential exists for confusion in the application and calculation of impact fees, including but not limited to park impact fees. If the recently-adopted language is not clarified, the City could lose revenue from impact fees on large development projects wherein the developer claims they are exempt from all impact fees in Section 14-7.9, due to the dedication of park land as part of their project.

Conflict, Duplication, Companionship, or Relationship to Other Legislation:

Related to Ordinance No. 2025-25, which adopted the comprehensive rewrite of Chapter 14 of SFCC 1987.

Performance and Administrative Implications:

None at this time.

Fiscal Implications:

See “Consequences of Not Enacting Legislation” above. Even as there is no fiscal impact related to the adoption of the proposed bill itself, it is important to note the potential loss of revenue, should a lack of clarity for collecting park impact fees continue.

Fiscal Impact

 X Check here if no fiscal impact

Expenditures


Expenditure Type	FYE 2026	FYE 2027	FYE 2028	Require BAR (Y/N)	Recurring (R) or Non-recurring (NR)	Fund	3-Year Total Cost
<u>Personnel and Benefits*</u>	\$ _____	\$ _____	\$ _____	_____	_____	_____	
<u>Capital Outlay</u>	\$ _____	\$ _____	\$ _____	_____	_____	_____	
<u>Contractual/</u>	\$ _____	\$ _____	\$ _____		_____	_____	
<u>Professional Services</u>							
<u>Operating</u>	\$ _____	\$ _____	\$ _____		_____	_____	\$ _____
<u>Total:</u>	\$ _____	\$ _____	\$ _____				\$ _____

Expenditure Narrative:

Revenue

Revenue Type	FYE 2026	FYE 2027	FYE 2028	Recurring (R) or Non-recurring (NR)	Fund
General Fund	\$ _____	\$ _____	\$ _____	_____	_____
Special Revenue	\$ _____	\$ _____	\$ _____	_____	_____
CIP	\$ _____	\$ _____	\$ _____	_____	_____
Enterprise	\$ _____	\$ _____	\$ _____	_____	_____
Internal Service	\$ _____	\$ _____	\$ _____	_____	_____
Trust and Agency	\$ _____	\$ _____	\$ _____	_____	_____
Federal	\$ _____	\$ _____	\$ _____	_____	_____
Other	\$ _____	\$ _____	\$ _____	_____	_____
Total	\$ _____	\$ _____	\$ _____		

Revenue Narrative:

Signature: 

Email: hllamboy@santafenm.gov

Signature: 

Email: jibiletnikoff@santafenm.gov